

PROVIDE PROFESSIONAL DESIGN SERVICES FOR THE RENOVATION OF BUILDING #2028 AT DORBROOK RECREATION AREA, COLTS NECK, NJ
RFP # P-33-2026

KELLENYI ASSOCIATES, P.A. t/a KELLENYI JOHNSON WAGNER

PROJECT COST & WORK HOUR PROPOSAL FORM

TASK	DESCRIPTION	Principal Architect	Project Manager/ Project Architect	Architectural Designer (Title)	CAD Operator	Spec Writer	Contracts Admin	Tech Sec	TOTAL HOURS	LABOR COST BY TASKw/multiplier (See Note 3)	Labor Cost by Task without multiplier
Project Tasks											
1	Existing Conditions Eval. & Feasibility Report	22	36	22	36				116	\$ 19,682.59	\$ 6,056.18
2	Schematic Design	17	26	14	14				71	\$ 12,546.40	\$ 3,860.43
3	Permitting and Utility Coordination	2	8		2				12	\$ 2,465.06	\$ 758.48
4	Design Development	12	18	10	10				50	\$ 8,912.74	\$ 2,742.38
5	Construction Documents	16	50	42	96	62			266	\$ 37,688.17	\$ 11,596.36
6	Bidding Assistance	3	5	2	2				12	\$ 1,611.38	\$ 495.81
7	Construction Administration	32	44	24	24				124	\$ 15,415.40	\$ 4,743.20
	(a) Man-hours	104	187	114	184	62			651		
	(b) Direct Salary Rate (See Note	67.87	58.44	42.4	42.4	28.02					
	(c) Multiplier (See Note	3.25	3.25	3.25	3.25	3.25					
	TOTAL LABOR COST: (a)x(b)x(c)	\$ 22,940.06	\$ 35,516.91	\$ 15,709.20	\$ 25,355.20	\$ 5,646.03				\$ 105,167.40	

DIRECT EXPENSES

SUB-CONSULTANTS (Specify Tasks)	
Keast & Hood - Feasibility & Structural Eng	\$91,370.00
French & Parrello-Civil Engineering	\$54,419.75
Johnson & Urban-MEP Engineering	\$20,798.00
PCM Cost & Scheduling	\$11,200.00
Craig Test Boring Company	\$3,500.00
SUBTOTAL - Sub-Consultants	\$181,287.75
Reproduction	\$3,675.00
Postage/Delivery.	\$1,600.00
Transportation	\$2,650.00
Out of Pocket Expenses	
SUBTOTAL-Misc. Expenses	\$7,925.00
TOTAL DIRECT EXPENSES	\$189,212.75

- NOTE: 1. Direct Salary Rate should not include employee benefits.
 2. Multiplier includes overhead, profit and employee benefits. (Only one multiplier shall be used for all employees).
 3. Labor Cost By Task=(Man-hour)x(Direct Salary Rate)x(Multiplier)
 4. Direct expenses will be billed at invoice costs (no profit or overhead)
 5. Overhead shall include commutation, lodging, meals, and indirect expenses.

TOTAL LABOR COST	\$ 105,167.40
TOTAL DIRECT EXPENSES	\$ 189,212.75
TOTAL PROJECT COST	\$ 294,380.15