

(Business Registration Certificate)

## **SIGNATURE PAGE**

CC-25-2023

To the Monmouth County Board of County Commissioners:

THE UNDERSIGNED HEREBY DECLARES THAT

I (WE) HAVE CAREFULLY EXAMINED THE SPECIFICATIONS.

I (WE) HEREBY CERTIFY PRICES QUOTED ARE IN ACCORDANCE WITH YOUR REQUIREMENTS.

Company Name:	Geocko, Inc. dba FORWARD					
	(PRINT)					
Preparer's Name:	Adnan Mahmud, CEO					
Signature	Mont Sent (FRINT)					
Address:	PO Box 12242					
	Seattle WA 98102					
Telephone No.:	Telephone No.: (800) 819-9785					
Fax No.:	(800) 819-9785					
E-Mail Address:	Mail Address: bids@forwardplatform.com					
	***(This should be the email where Contracts would be sent)***					
Contact Person:	Tami Mullen, Director, Proposals					
FEIN:						
(Federal Employee ID)						
BRC:						

(Revised 2/2017)

## 9. PRICING/FEES

Contractor shall propose a monthly per user rate, flat rate, or other method of payment for the services described in the scope of services. Fees must be provided with your submission for each of the years, the initial two (2) years and then each of the three (3) one-year renewal options. Contractors may include an escalation clause or other method for determining a fee increase, if applicable.

FORWARD PaaS is available by license only. The following is a breakdown of the costs for the proposed solution. We will work with the County to finalize the costs before the start of the project.

Line Item	Cost per Unit	Number of Units	Total Cost per Line	Notes
Year 1		-		
Implementation Fee	\$10,000.00	1 fee	Waived	One-time fee
Software Licensing	\$8,333.33	12 months	\$100,000.00	<ul> <li>Assumes up to 5,000 user and client profiles</li> <li>Includes:         <ul> <li>Technical assistance for users</li> <li>System maintenance</li> <li>Train-the-trainer training sessions</li> <li>Cloud hosting and storage</li> </ul> </li> </ul>
System/Data Integration	\$10,000.00	1 system/ source	Waived	Integration with Monmouth Acts Navigation System
		Year 1 Total	\$100,000.00	
Year 2				
Software Licensing	\$8,333.33	12 months	\$100,000.00	<ul> <li>Assumes up to 5,000 user and client profiles</li> <li>Includes:         <ul> <li>Technical assistance for users</li> <li>System maintenance</li> <li>Cloud hosting and storage</li> </ul> </li> </ul>
	.i	Year 2 Total	\$100,000.00	

Year 3: Option to	Renew	E SECTION OF THE PROPERTY OF T		
Software Licensing	\$8,750.00	12 months	\$105,000.00	<ul> <li>Includes 5% escalator</li> <li>Assumes up to 5,000 user and client profiles</li> <li>Includes:         <ul> <li>Technical assistance for users</li> <li>System maintenance</li> <li>Cloud hosting and storage</li> </ul> </li> </ul>
		Year 3 Total	\$105,000.00	
Year 4: Option to	Renew			
Software Licensing	\$9,187.50	12 months	\$110,250.00	<ul> <li>Includes 5% escalator</li> <li>Assumes up to 5,000 user and client profiles</li> <li>Includes:         <ul> <li>Technical assistance for users</li> <li>System maintenance</li> <li>Cloud hosting and storage</li> </ul> </li> </ul>
		Year 4 Total	\$110,250.00	
Year 5: Option to Renew				
Software Licensing	\$9,646.88	12 months	\$115,762.50	<ul> <li>Includes 5% escalator</li> <li>Assumes up to 5,000 user and client profiles</li> <li>Includes:         <ul> <li>Technical assistance for users</li> <li>System maintenance</li> <li>Cloud hosting and storage</li> </ul> </li> </ul>
		Year 5 Total	\$115,762.50	

## **PROGRAM AND PRICING ASSUMPTIONS**

- The expected contract term is 24 months, with the option to extend the contract term for up to three additional one-year terms.
- The proposed FORWARD PaaS pricing for the County's project includes the following platform functionality:
  - o Centralization of Client Data
  - o Program Enrollment





