SIGNATURE PAGE

CC-22-2023

To the Monmouth County Board of County Commissioners:

THE UNDERSIGNED HEREBY DECLARES THAT I (WE) HAVE CAREFULLY EXAMINED THE SPECIFICATIONS. I (WE) HEREBY CERTIFY PRICES QUOTED ARE IN ACCORDANCE WITH YOUR REQUIREMENTS.

Company Name:	<u>Wental Health Association of Wonmouth County</u>				
	(PRINT)				
Preparer's Name:	Ewa Farry				
	(PRINT)				
Signature:					
Address:	106 Apple Street, Suite 110, Tinton Falls, NJ 07724				
Telephone No.:	732-542-6422				
Fax No.:	732-542-2477				
E-Mail Address: W	VDepedro@mentalhealthmonmouth.org				
	***(This should be the email where Contracts would be sent)**				
Contact Person: <u>W</u>	Vendy DePedro, President and CEO				
FEIN:					
(Federal Employee ID)					
BRC:					
(Business Registration Certificate	e)				

(Revised 2/2017)

MONMOUTH COUNTY DEPARTMENT OF HUMAN SERVICES

CONTRACTOR

Mental Health Association of Monmouth County

BUDGET & COST (EXPENSES)

Mental Health Association of Monmouth County

CONTRACTOR

Salaries and Wages of Project Staff

Position	% of Time	Annual Salary	REQUESTED FROM	OTHER	TOTAL ANTICIPATED
		*	COUNTY		
Program Manager	80%	\$44,000	\$88,000		\$88,000
Service Coordinator	100%	\$43,000	\$86,000		\$86,000
VP of Clinical Services	10%	\$9,000	\$18,000		\$18,000
Employee Fringe Benefits (27_%)			\$51,840		\$51,840
Personnel Total			\$243,840		\$243,840
Contractors/Professionals G&A		-	\$30,000		\$30,000
Materials/Supplies	-		\$3,000	_	\$3,000
Facility/Equipment			\$10,000		\$10,000
Travel			\$12,000		\$12,000
Other Trainings			\$1,000		\$1,000
Total Expenses			\$296,840		\$296,840