

FISCAL YEAR 2013

**Consolidated Annual Performance
And Evaluation Report**



MONMOUTH COUNTY, NJ

**DRAFT EDITION
FOR PURPOSE OF SOLICITING PUBLIC REVIEW AND COMMENT**

MARCH 12, 2014

	1. PROGRAM YEAR END 12/31/2013	2. GRANT NUMBER B-13-UC-34-0104 M-13-DC-34-0217 S-13UC-34-0018						
3. NAME & ADDRESS OF GRANTEE County of Monmouth, New Jersey Hall of Records Annex 1 East Main Street Freehold, New Jersey 07728	4. NAME & ADDRESS OF CD DIRECTOR Mr. Owen P. Redmond Monmouth County Community Development Program Hall of Records Annex 1 East Main Street Freehold NJ 07728							
5. NAME & PHONE OF PERSON WITH INFO Owen P. Redmond (732) 431-7460	6. NAME & PHONE OF PERSON TO CONTACT Owen P. Redmond (732) 431-7460							
7. Have the funds received by the County of Monmouth been used: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%; padding-left: 20px;"> a. to meet the goals objectives in the Consolidated Plan for this program year? If no. explain, in narrative attachment how: (1) the uses did not relate to the goals and objectives; and (2) future activities or goals and objectives might change as a result of this year's experiences. </td> <td style="text-align: right; vertical-align: bottom;"> <u>Yes</u> </td> </tr> <tr> <td style="padding-left: 20px;"> b. Exclusively to either benefit low- and moderate- (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative statement. </td> <td style="text-align: right; vertical-align: bottom;"> <u>Yes</u> </td> </tr> <tr> <td style="padding-left: 20px;"> c. Such that the grantee has complied with, or will comply with, its certifications to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If not, explain in a narrative attachment. </td> <td style="text-align: right; vertical-align: bottom;"> <u>Yes</u> </td> </tr> </table>			a. to meet the goals objectives in the Consolidated Plan for this program year? If no. explain, in narrative attachment how: (1) the uses did not relate to the goals and objectives; and (2) future activities or goals and objectives might change as a result of this year's experiences.	<u>Yes</u>	b. Exclusively to either benefit low- and moderate- (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative statement.	<u>Yes</u>	c. Such that the grantee has complied with, or will comply with, its certifications to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If not, explain in a narrative attachment.	<u>Yes</u>
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c. Such that the grantee has complied with, or will comply with, its certifications to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If not, explain in a narrative attachment.	<u>Yes</u>							
8. Were citizens comments about this report and / or the CDBG, HOME, and ESG Programs received? If yes, attach a summary.		<u>No Comments Received</u>						
9. Indicate how the Grantee Performance Report was made available to the public: <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">a. By printed notice (name & date)</td> <td style="text-align: right;">Asbury Park Press / March 9, 2014</td> </tr> <tr> <td>b. By public hearing (place & date)</td> <td style="text-align: right;">Community Development Conference Room / March 25, 2014</td> </tr> </table>			a. By printed notice (name & date)	Asbury Park Press / March 9, 2014	b. By public hearing (place & date)	Community Development Conference Room / March 25, 2014		
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10. The following forms must be completed and attached: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">a. 1-4-1 Replacement, form HUD-4949.4</td> <td style="width: 50%;">b. Displacement, form HUD-4949.6</td> </tr> </table>			a. 1-4-1 Replacement, form HUD-4949.4	b. Displacement, form HUD-4949.6				
a. 1-4-1 Replacement, form HUD-4949.4	b. Displacement, form HUD-4949.6							

COVER PAGE
Grantee Performance Report
Community Development Block Grant Program

Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2502-0006(exp. 3/31/93)

I hereby certify that: This report contains all required items; federal assistance made available under the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs have not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and (18 U. S. C. 1001, 1010, 1012; U. S. C. 3729, 3802)

Typed Name & Title of Authorized Official Representative	Signature	Date:
Lillian G. Burry, Director Monmouth County Board of Chosen Freeholders		March 28, 2014

DRAFT

Table of Contents

	Page
ASSESSMENT OF THREE- TO FIVE-YEAR GOALS AND OBJECTIVES	
Table 1a – Plan Years 2010-2014	1
Table 1b – Plan Years 2005-2009	41
Summary of Accomplishments Tables	
Table II -Summary of Housing Accomplishments	46
Table III - Summary of Community Development Accomplishments For Public Facilities and Improvements	41
Table IV - Summary of Community Development Accomplishments For Public Services	42
Table V - Summary of Community Development Accomplishments For Economic Development	43
Geographic Distribution and Location of Expenditures	44
AFFIRMATIVELY FURTHERING FAIR HOUSING	46
AFFORDABLE HOUSING	
Affordable Housing	47
Table VI - Affordable Housing Report	48
EVALUATE PROGRESS IN MEETING THE SPECIFIC OBJECTIVES OF PROVIDING AFFORDABLE HOUSING	49
CONTINUUM OF CARE NARRATIVE	
Narrative	50
2012 Continuum of Care Awards Chart	52
2013Continuum of Care Application	55
OTHER ACTIONS	
Actions Taken to Address Obstacles to Meeting Underserved Needs	58
Foster and Maintain Affordable Housing	58
Eliminate Barriers to Affordable Housing	60
Overcome Gaps in Institutional Structure	60
Improve Public Housing and Resident Initiatives	61
Evaluate and Reduce Lead-Based Paint Hazards	61
Ensure Compliance with Program and Comprehensive Planning Requirements	62
Reduce Number of Persons Living Below the Poverty Level	62
LEVERAGING RESOURCES	
Narrative	62
Table VI - Resources Made Available	63
CITIZEN COMMENTS	
Summary of Comments Received and Considered	65
Copy of Advertisement	65
Copy of Affidavit of Publication	66
SELF-EVALUATION	69

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM	
Narrative	70
One-for-One Replacement, form HUD-4949.4	72
Displacement, form HUD-4949.6	73
Form HUD-60002 Economic Opportunities for Low- and Very Low-Income Persons in Connection with Assisted Projects	74
Attachment to Section 3 Form	76
HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM	
Narrative and On-Site Inspections	77
2013 Monitoring Schedule	79
Assessment of County's Affirmative Marketing Actions and Outreach to Minority and Women Owned Businesses	81
Table IX - Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)	82
Form HUD-60002 Economic Opportunities for Low- and Very Low-Income Persons in Connection with Assisted Projects	83
Attachment to Section 3 Form	86
HOME Match Report form HUD-40107-A	87
HOME FIRST TIME HOME BUYER /AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)	
Narrative	88
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	
Narratives	89
ESG ACCOMPLISHMENTS	
Narrative	90
Match	92
FY 2012 Status Report - Final - Financial Status Report - SF-269	93
Certification of Recipient	94
FY 2013 Status Report - Financial Status Report - SF-269	95
FY 2013 Status Report - Interim	96
Homelessness Prevention and Rapid Re-Housing (HPRP) Program	97
IDIS Reports – NO LONGER REQUIRED TO BE SUBMITTED	

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

TABLE IA.

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
SL-1 Accessibility/Availability of Suitable Living Environment					
SL-1.1	Address the need to provide financial assistance to community facilities in order to promote the creation, improvement or expansion of recreation, parks, neighborhood, health, senior, and youth centers	CDBG	Main Indicator: FACILITIES Other Indicators: ■ Number of persons with new access to a facilities benefit ■ Number of persons with improved access to a facilities benefit	2010	3
				2011	3
				2012	3
				2013	3
				2014	3
5-YEAR GOAL – COMMUNITY FACILITIES CREATED, IMPROVED, OR EXPANDED					15

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Facilities)
2010 CDBG \$207,297	Borough of Neptune City Community Center Improvements IDIS ACT# 1624	Progress to Date: Completed CDBG funds were used for exterior improvements to the community center, including retrofitting the existing roof system, replacement of existing deteriorated façade; installation of awning and lighting consistent with renovated adjoining commercial buildings; construction of new sidewalk and curbing with ADA accessibility.	1
2010 CDBG \$ 115,225	Borough of Spring Lake Heights ADA Accessible Improvement to Allaire Road Park IDIS ACT# 1625	Progress to Date: Completed CDBG funds were used to install the required ADA accessible parking lot striping, access to ball fields, and snack bar, including accessible bathroom improvements and related accessible site improvements.	1

2010 CDBG \$ 201,043	Borough of Belmar Flood and Drainage Improvements IDIS ACT# 1626	Progress to Date: Completed CDBG funds were used for construction of storm water improvements on Sixth Ave, Fifth Ave, and River Ave. to alleviate flooding concerns on these streets and around Silver Lake and provide environmental and quality of life benefits in this income eligible municipality.	1
2011 CDBG \$ 176,765	Township of Neptune Senior Center ADA Safety Improvements IDIS ACT# 1733	Progress to Date: Completed CDBG funds were used to pay for safety and ADA improvements to a new senior center. New building will replace an existing, overcrowded facility.	1
2011 CDBG \$ 83,772	ARC of Monmouth, Inc. ARC Work Opportunity Center Improvements IDIS ACT# 1740	Progress to Date: Completed CDBG funds were used to completely remove and replace the existing, deteriorated flat roof, re-grade and repave the parking lot, and removal and replacement of leaking deteriorated windows.	1
2012 CDBG \$132,841	Borough of Avon-by-the-Sea Riverfront Park Building Handicap Access IDIS ACT# 1755	Progress to Date: In Progress CDBG funds will be used to construct a two story building on a borough-owned property in a CDBG eligible Service Area. This building will be used as a meeting place for various senior citizen groups in the Borough.	N/A
2012 CDBG \$182,500	Borough of Eatontown Energy Improvements to Senior Center IDIS ACT# 1756	Progress to Date: Completed CDBG funds were used to make necessary energy improvements to the Senior Center, including the upgrade and replacement of the existing HVAC system and replacement of the existing single pane windows with new energy efficient double glazed windows.	1
2012 CDBG \$134,375	Keyport Ministerium Food Pantry Construction of Food Pantry IDIS ACT# 1757	Progress to Date: In Progress CDBG funds will be used for the construction of a 2400 square foot food pantry.	N/A

2012 CDBG \$102,019	Borough of Matawan ADA Improvements to Community Center IDIS ACT# 1760	Progress to Date: Budgeted CDBG funds will be used for ADA improvements to the municipal community center in a CDBG-eligible Service Area.	N/A
2012 CDBG \$121,016	Borough of Oceanport Accessibility Improvements to Municipal Building IDIS ACT# 1763	Progress to Date: Budgeted CDBG funds will be used to make a municipal building compliant with ADA standards for accessibility.	N/A
2012 CDBG \$171,563	Borough of Red Bank Count Basie Park Restroom/ Concession Stand Building Construction IDIS ACT# 1766	Progress to Date: Completed CDBG funds were used for the construction of an ADA-accessible restroom and concession building and to improve the accessibility to same as well as to an existing hiking and jogging path in a park which is the primary location for the Borough's summer recreation program, serving low- and moderate-income youth.	1
2013 CDBG \$ 54,426	Borough of Manasquan ADA Improvements to Municipal Building IDIS ACT# 1885	Progress to Date: Budgeted CDBG funds will be used for to install automatic door operators for the Municipal Building to provide ADA access to the building.	N/A
RESOURCES ALLOCATED \$1,682,842		5-YEAR GOAL - PROGRESS TO DATE	7

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
SL-1 Accessibility/Availability of Suitable Living Environment					
SL-1.2	Assist in providing financial assistance to improve the infrastructure such as drainage, water & sewer service, sidewalks, curbs, and streets	CDBG	Main Indicator: FACILITIES Other Indicators: ■ Number of persons with new access to an infrastructure benefit ■ Number of persons with improved access to an infrastructure benefit	2010	4
				2011	4
				2012	4
				2013	4
				2014	4
MULTI-YEAR GOAL					20

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status	Actual Number (Facilities)
2010 CDBG \$189,847	Township of Howell Reconstruction of Ford Road, Phase VI IDIS ACT# 1622	Progress to Date: Completed CDBG funds were used to reconstruct Ford Road. Improvements will include installation of drainage inlets, pipes, storm water quality sand filters, and an outfall structure with curbing.	1
2010 CDBG \$191,222	Borough of Atlantic Highlands Street Improvements, Phase II IDIS ACT# 1627	Progress to Date: Completed CDBG funds were used for the reconstruction of an existing road bed, including road base repairs, milling and paving; re-grading of six intersections to eliminate ponding.	1

2010 CDBG \$187,230	Borough of Freehold Throckmorton St .Sidewalk & Crosswalk Improvement IDIS ACT# 1628	Progress to Date: Completed CDBG funds were used for improvements including installation of brick sidewalks and planting shade trees.	1
2010 CDBG \$195,797	Borough of Bradley Beach Flood and Drainage Improvements IDIS ACT# 1635	Progress to Date: Completed CDBG funds were used to replace existing unconventional open storm sewer culverts with new storm sewer piping and sump inlets, reconstruction and resurfacing of streets	1
2010 CDBG \$56,703	Borough of Allenhurst ADA Accessibility Improvements to the Beachfront IDIS ACT# 1630	Progress to Date: Completed CDBG funds were used for an accessible access link between the boardwalk and the beach through the purchase of a roll-out walkway along the municipal beach to existing facilities	1
2010 CDBG \$132,366	Borough of West Long Branch Street and Sidewalk ADA Improvements IDIS ACT# 1631	Progress to Date: Completed CDBG funds were used to construct pedestrian safety and accessibility improvements, including curbs and sidewalks in the vicinity of the existing municipal building	1
2010 CDBG \$115,566	Township of Freehold Sidewalk Improvements IDIS ACT# 1634	Progress to Date: Completed CDBG funds were used for the construction of approximately 4,500 linear feet of sidewalk along Wemrock and Gully Roads to fill in an important gap in the township's sidewalk system	1
2011 CDBG \$157,942	Township of Howell Reconstruction of Ford Road, Phase VI IDIS ACT# 1731	Progress to Date: Completed CDBG funds were used to continue the reconstruction of Ford Road. Improvements included installation of drainage inlets, pipes, storm water quality sand filters, and an outfall structure with curbing.	1

2011 CDBG \$194,559	Borough of Keyport Street Improvements IDIS ACT# 1732	Progress to Date: Completed CDBG funds were used to reconstruct roadway. Improvements included installation of drainage inlets, pipes, storm water quality sand filters, repaving, curbing, and driveway aprons.	1
2011 CDBG \$189,975	Borough of Union Beach Reconstruction of Bayview Avenue IDIS ACT# 1735	Progress to Date: Completed CDBG funds were used for the total reconstruction of 1100 linear feet of roadway. Improvements will include installation of new drainage system and curbing in a CDBG-eligible service area.	1
2011 CDBG \$187,574	Ocean Grove Sewerage Authority Sanitary Sewer Rehabilitation, Phase XII IDIS ACT# 1736	Progress to Date: Completed CDBG funds were used to continue the ongoing replacement of century old, deteriorated sanitary sewer mains in a CDBG-eligible service area.	1
2011 CDBG \$183,529	Borough of Farmingdale Main Street Streetscape Improvements IDIS ACT# 1737	Progress to Date: Completed CDBG funds were used for streetscape improvements, including lighting, curbing, and sidewalks in a CDBG-eligible service area.	1
2011 CDBG \$183,603	Borough of Highlands Bay Avenue Reconstruction, Phase II IDIS ACT# 1738	Progress to Date: Completed CDBG funds were used for the total reconstruction of roadway, including the installation of a new drainage system and curbing in a CDBG-eligible service area.	1
2011 CDBG \$173,045	Township of Hazlet Reconstruction of Davern Avenue IDIS ACT# 1739	Progress to Date: Completed CDBG funds were used for road reconstruction, including approximately 800 linear feet of roadway, new drainage system, and curbs and sidewalks in a CDBG-eligible service area.	1

2012 CDBG \$126,658	Township of Howell Reconstruction of Ford Rd. Phase VI IDIS ACT# 1754	Progress to Date: In Progress CDBG funds will be used to reconstruct Ford Road. Improvements will include installation of drainage inlets, pipes, storm water quality sand filters, and an outfall structure with curbing	N/A
2012 CDBG \$186,719	Borough of Keansburg Street Improvements IDIS ACT# 1758	Progress to Date: Completed CDBG funds were used to improve 4 roadways and one intersection, including milling & paving; sidewalks; handicapped ramps; storm water inlets and ROW restoration in a CDBG-eligible Service Area.	1
2012 CDBG \$104,586	Borough of Lake Como Improvements to Main Street IDIS ACT# 1759	Progress to Date: Budgeted CDBG funds will be used to install benches, planters and bicycle racks; parking space striping; and lighting upgrades in a CDBG-eligible Service Area.	N/A
2012 CDBG \$ 192,969	Borough of Neptune City Curb and Sidewalk Improvements IDIS ACT# 1762	Progress to Date: Completed Funds were used to reconstruct curbs and sidewalks and improve handicap ramps to improve pedestrian mobility and safety along West Sylvania Avenue and Sixth Avenue.	1
2013 CDBG \$153,233	Township of Howell Reconstruction of Ford Rd. Phase VI IDIS ACT# 1889	Progress to Date: In Progress CDBG funds will be used to reconstruct Ford Road. Improvements will include installation of drainage inlets, pipes, storm water quality sand filters, and an outfall structure with curbing	N/A
2013 CDBG \$184,299	Borough of Freehold Throckmorton St. Pedestrian Crosswalk & Roadway Improvements IDIS ACT# 1877	Progress to Date: Budgeted CDBG funds will be used to install roadway and crosswalk improvements in an active pedestrian, downtown CDBG-Eligible Service Area.	N/A

<p>2013 CDBG \$ 181,393</p>	<p>Borough of Atlantic Highlands Street Improvements IDIS ACT# 1886</p>	<p>Progress to Date: Budgeted CDBG funds will be used to improve three roadways. Improvements will include milling and repaving, sidewalks, handicapped ramps, and replacing a 2" water main in a CDBG-Eligible Service Area.</p>	<p>N/A</p>
<p>2013 CDBG \$ 180,385</p>	<p>Borough of Keyport Improvements to Luppataong Avenue IDIS ACT# 1887</p>	<p>Progress to Date: Budgeted CDBG funds will be used for the reconstruction of three roadways. Improvements will include milling and paving, as well as curb and sidewalk replacement, and ADA curbs and ramps in the CDBG-Eligible Service Area.</p>	<p>N/A</p>
<p>2013 CDBG \$ 178,077</p>	<p>Borough of Highlands North St. Pump Station Repair and Drainage Improvements IDIS ACT# 1888</p>	<p>Progress to Date: Budgeted CDBG funds will be used to repair the pump station to alleviate flooding in a CDBG-Eligible Service Area. Repairs include the replacement of the bar screen and corroded electrical equipment and enclosures, as well as the replacement of the inflow pipe and repair of numerous sink holes in the roadway.</p>	<p>N/A</p>
<p>RESOURCES ALLOCATED \$3,827,277</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>16</p>

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
SL-1 Accessibility/Availability of Suitable Living Environment					
SL-1.3	Address the increasing need to provide financial assistance for the development and delivery of public services, including but not limited to supportive and legal services for low- and moderate-income residents	CDBG	Main Indicator: Public Service Activities Other Indicators: ■ Number of persons with new access to a facilities benefit ■ Number of persons with improved access to a facilities benefit	2010	3
				2011	3
				2012	3
				2013	3
				2014	3
MULTI-YEAR GOAL					15

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status	Actual Number (Activities)
2010 ESG \$21,039	Visiting Nurse Association of Central Jersey Mobile Outreach Clinic Program IDIS ACT# 1636	Progress to Date: Completed ESG funds were used to provide health assessments and services to homeless individuals and families in emergency shelter and transitional housing.	1
2011 ESG \$21,000	Visiting Nurse Association of Central Jersey Mobile Outreach Clinic Program IDIS ACT# 1745	Progress to Date: Completed ESG funds were used to provide health assessments and services to homeless individuals and families in emergency shelter and transitional housing.	1

2011 CDBG \$49,243	Parker Family Health Center Community Health Center Services IDIS ACT# 1734	Progress to Date: Completed CDBG funds were used for the payment of salaries for a registered nurse and a licensed social worker to provide health care services at a nonprofit clinic serving uninsured or underinsured county residents.	1
2011 ESG \$4,000	Family Promise of Monmouth County Day Center Operating Costs for Homeless Families IDIS ACT# 1744	Progress to Date: Completed ESG funds were used to pay costs associated with operating a day center for homeless families where they receive supportive services in order to return them to self-sufficiency.	1
2012 CDBG \$47,271	Monmouth County Association for the Blind Handicapped Services for the Visually Impaired IDIS ACT#1761	Progress to Date: In Progress CDBG funds will be used to pay for the transportation of Association members to meetings and other outings.	N/A
2012 CDBG \$63,366	Parker Family Health Center Community Health Center Services IDIS ACT# 1764	Progress to Date: Completed CDBG funds were used for the payment of salaries for a registered nurse and a licensed social worker to provide health care services at a nonprofit clinic serving uninsured or underinsured county residents.	1
2012 ESG \$21,000	Visiting Nurse Association of Central Jersey Mobile Outreach Clinic Program IDIS ACT# 1905	Progress to Date: Completed ESG funds will be used to provide health assessments and services to homeless individuals and families in emergency shelter and transitional housing.	1
2013 ESG \$10,000	Visiting Nurse Association of Central Jersey Mobile Outreach Clinic Program IDIS ACT# 1971	Progress to Date: In Progress ESG funds will be used to provide health assessments and services to homeless individuals and families in emergency shelter and transitional housing.	N/A
RESOURCES ALLOCATED \$236,919		5-YEAR GOAL - PROGRESS TO DATE	6

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
SL-1 Accessibility/Availability of Suitable Living Environment					
SL-1.4	Address the need for the construction and installation of accessibility modifications to public buildings in order to provide greater accessibility to publicly-owned buildings	CDBG	Main Indicator: Public Facilities Other Indicators: ■ Number of persons with new access to a facilities benefit ■ Number of persons with improved access to an infrastructure benefit	2010	1
				2011	1
				2012	1
				2013	1
				2014	1
MULTI-YEAR GOAL					5

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status	Actual Number (Facilities)
2010 CDBG \$157,000	Borough of Sea Girt ADA Improvements to Borough Municipal Building IDIS ACT# 1633	Progress to Date: Completed CDBG funds will be used for ADA accessibility improvements to the municipal building	1
2010 CDBG \$80,037	Borough of Tinton Falls ADA Accessibility Improvements to an Historic Building IDIS ACT# 1632	Progress to Date: Completed CDBG funds were used for the construction of ADA accessibility improvements at the historic Crawford House	1

<p>2013 CDBG \$ 75,585</p>	<p>Borough of Tinton Falls ADA Accessibility Improvements Library</p> <p>IDIS ACT# 1894</p>	<p>Progress to Date: Budgeted</p> <p>CDBG funds were used for ADA upgrades to the existing Tinton Falls Library facility as well as a new addition and accessible entry at the rear of the existing building. The addition will include two new ADA toilet rooms and a new ADA accessible entry. The circulation desk will also be modified or replaced to provide for an accessible area for book transactions.</p>	<p>N/A</p>
<p>RESOURCES ALLOCATED \$312,622</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>2</p>

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**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
SL-1 Accessibility/Availability of Suitable Living Environment					
SL-1.5	Address the need for providing assistance for any other physical or service activity that does not fall under either decent housing or economic opportunities	CDBG	Main Indicator: Public Service Activity Other Indicators: ■ Number of persons with new access to facilities benefit ■ Number of persons with improved access to an infrastructure benefit	2010	4
				2011	4
				2012	4
				2013	4
				2014	4
MULTI-YEAR GOAL					20

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Activities)
2010 2011 2012	No activity funded which meets this objective during fiscal years 2010, 2011, or 2012 which has not been listed under another objective.		N/A
2013 CDBG \$ 114,862	Borough of Englishtown ADA Intersection Improvements IDIS ACT# 1893	Progress to Date: Budgeted CDBG funds were used to construct ADA compliant crosswalks at various locations along Tennent Avenue and Main Street to provide safe access for the elderly and disabled population of the Borough to local shopping and recreation.	N/A

2013 CDBG \$ 172,308	Borough of Allentown ADA Improvements to Village Center IDIS ACT# 1895	Progress to Date: Budgeted CDBG funds were used to remove existing non-compliant ADA features within the Borough, including the construction of ADA compliant features in the municipal parking lot. The project will also include replacement of non-ADA compliant curb cuts and crosswalks at various intersections.	N/A
RESOURCES ALLOCATED \$287,170		5-YEAR GOAL - PROGRESS TO DATE	0

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**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
SL- SL-1 Accessibility/Availability of Suitable Living Environment 1 Accessibility/Availability of Suitable Living Environment					
SL-2.1	Address the need for providing assistance in order to revitalize targeted community neighborhoods	CDBG	Main Indicator: Public Service Activity Other Indicators: ■ Number of persons with new access to a facilities benefit ■ Number of persons with improved access to a facilities benefit	2010	0
				2011	0
				2012	0
				2013	0
				2014	1
MULTI-YEAR GOAL					1

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Activities)
2010 2011 2012 2013	No activity funded which meets this objective during fiscal years 2010, 2011, or 2012 which has not been listed under another objective		N/A

<p>2013 CDBG \$ 85,000</p>	<p>Monmouth County Grow Monmouth Façade Program</p> <p>IDIS ACT# various</p>	<p>Progress to Date: In Progress</p> <p>CDBG funds are being used to assist businesses located in CDBG-Eligible Service Areas to improve business facades, and to replace deteriorated commercial signs and awnings. Grants for façade improvements, new sign and/or awning are intended to funds 1--% of the project cost up to a maximum of \$1,850. Total project costs cannot exceed this amount and must not be part of a larger building façade improvement project.</p>	<p>N/A</p>
<p>RESOURCES ALLOCATED \$85,000</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>0</p>

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**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-1 Availability of Decent Housing					
DH-1.1	Address the increasing need for providing low- and moderate-income residents with an opportunity for homeownership	HOME	Main Indicator: Households Other Indicators: ■ Number of first-time homebuyers ■ Of those, number receiving housing counseling ■ Number receiving down-payment/closing costs ■ Number of households previously living in subsidized housing	2010	30
				2011	30
				2012	30
				2013	30
				2014	30
MULTI-YEAR GOAL					150

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Households)
2010 HOME \$666,237.10	Monmouth County First Time Home Buyers Program IDIS ACT# - various	Progress to Date: Completed Funds were used for down payment and/or closing costs to assist first-time homebuyers purchase their first home. FY 2009 funds were used for the program in 2010. However, since the Households received the actual assistance in 2010, the results are reported here, rather than under 2009 activity, to better align with accomplishments with the corresponding 5-Year Objectives	66

<p>2011 HOME \$650,538.94</p>	<p>Monmouth County First Time Home Buyers Program IDIS ACT# - various</p>	<p>Progress to Date: Completed Funds were used for down payment and/or closing costs to assist first-time homebuyers purchase their first home. FY 2010 funds were used for the program in 2011. However, since the Households received the actual assistance in 2011, the results are reported here, rather than under 2010 activity, to better align with accomplishments with the corresponding 5-Year Objectives</p>	<p>70</p>
<p>2012 HOME \$275,537.00</p>	<p>Monmouth County First Time Home Buyers Program IDIS ACT# - various</p>	<p>Progress to Date: Completed Funds were used for down payment and/or closing costs to assist first-time homebuyers purchase their first home. FY 2011 funds were used for the program in 2012. However, since the Households received the actual assistance in 2012, the results are reported here, rather than under 2011 activity, to better align with accomplishments with the corresponding 5-Year Objectives</p>	<p>64</p>
<p>2013 HOME \$31,579.00</p>	<p>Monmouth County First Time Home Buyers Program IDIS ACT# - various</p>	<p>Progress to Date: Project is Underway Funds were used for down payment and/or closing costs to assist first-time homebuyers purchase their first home. FY 2012 funds were used for the program in 2013. However, since the Households received the actual assistance in 2013, the results are reported here, rather than under 2012 activity, to better align with accomplishments with the corresponding 5-Year Objectives</p>	<p>41</p>
<p>RESOURCES ALLOCATED \$1,623,892.04</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>241</p>

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-1 Availability of Decent Housing					
DH-1.2	Address the need for assistance to provide on-site infrastructure to support affordable housing (such as water line and sewer hook ups or septic systems)	CDBG HOME	Main Indicator: Households Other Indicators: ■ Number of persons with new access to an infrastructure benefit ■ Number of persons with improved access to an infrastructure benefit ■ Number of units assisted	2010	0
				2011	1
				2012	0
				2013	1
				2014	0
MULTI-YEAR GOAL					2

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Households)
2010 CDBG \$187,797	Borough of Red Bank Infrastructure to Support Affordable Housing IDIS ACT#1629	Progress to Date: Completed CDBG funds were used for roadway and utility improvements to support a 36-unit affordable housing townhouse complex.	36
RESOURCES ALLOCATED \$ 187,797		5-YEAR GOAL - PROGRESS TO DATE	36

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-1 Availability of Decent Housing					
DH-1.3	Address the need to provide assistance for the production of new, affordable rental and for-sale housing	HOME	Main Indicator: Households Other Indicators: ■ Number of units created ■ Number of units occupied by low- and moderate-income persons ■ Number of units qualified as Energy Star ■ Number of accessible units ■ Number of units of permanent housing for homeless persons and families, including units receiving assistance for operations ■ Of those, number of units for the chronically homeless	2010	10
				2011	10
				2012	10
				2013	10
				2014	10
MULTI-YEAR GOAL					50

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Facilities)
2010 HOME \$131,020	Interfaith Neighbors 1501 Stratford Avenue, IDIS ACT#1603	Progress to Date: Completed Funds were used to construct a single-family, detached unit for sale to a low- / moderate-income household	1
2010 HOME \$116,000	Interfaith Neighbors 1505 Stratford Avenue, Asbury Park IDIS ACT#1604	Progress to Date: Completed Funds were used to construct a single-family, detached unit for sale to low- / moderate-income household	1

2010 HOME \$96,575	Interfaith Neighbors 1038 Bangs Avenue, Asbury Park IDIS ACT#1602	Progress to Date: Completed Funds will be used to construct a single-family, detached unit for sale to low- and moderate-income households	1
2010 HOME \$200,000	Ocean Senior Citizens Housing Corporation Poplar Village II Roosevelt Avenue, Ocean Township IDIS ACT#1605	Progress to Date: Budgeted Funds will be used to construct 32 units of rental housing for low- and moderate-income elderly households.	N/A
2010 HOME \$200,000	OCEAN, Inc. Stonehurst Apartments, Phase IV Freehold Township IDIS ACT#1606	Progress to Date: Completed Funds will be used to purchase 2 one bedroom condominium units at Stonehurst Condominium Complex for use as permanent supportive housing for eligible participants.	2
2010 HOME \$281,000	Manalapan Affordable Housing, LLC Wood Avenue Apartments 48 Wood Avenue, Manalapan IDIS ACT#1608	Progress to Date: Completed Funds were used to construct 4 HOME units in an 80 unit, affordable housing rental development.	4
2010 HOME \$350,000	Red Bank Affordable Housing Corp., Cedar Crossing, Phase II Catherine Street, Red Bank IDIS ACT#1607	Progress to Date: In Progress Funds are being used for the construction of 11 condominium units to be sold to low- or moderate-income buyers	N/A

2011 HOME \$500,000	Meadowbrook Partners. LP Meadowbrook II Apartments Tinton Falls Borough IDIS ACT#1809	Progress to Date: Completed Funds will be used to construct 4 one bedroom HOME units in a 64 unit, affordable housing rental development for occupancy by low-income senior citizens.	4
2011 HOME \$200,000	OCEAN, Inc. Stonehurst Apartments, Phase IV Freehold Township IDIS ACT#1810	Progress to Date: Completed Funds were used to purchase 2 one bedroom condominium units at Stonehurst Condominium Complex for use as permanent supportive housing for eligible participants.	2
2011 HOME \$250,000	TRF Development Partners Schoolhouse Square Neptune Township IDIS ACT#1811	Progress to Date: In Progress Funds will be used to construct 3 HOME units in a unit, affordable housing rental development.	N/A
2012 HOME \$249,875	Interfaith Neighbors DeWitt Avenue Subdivision Asbury Park IDIS ACT#1817	Progress to Date: Budgeted Funds will be used to construct 3 new single-family, detached houses for sale to low- and moderate-income households	N/A
2012 HOME \$112,670	Allies, Inc. Middletown Homes – Middletown Avenue Middletown Township IDIS ACT#1818	Progress to Date: Budgeted Funds will be used to construct a group home for 4 very low income developmentally disabled individuals, who may also have a visual disability.	N/A
2012 HOME \$112,670	Allies, Inc. Middletown Homes – Chestnut Avenue Middletown Township IDIS ACT#1819	Progress to Date: Budgeted Funds will be used to construct a group home for 4 very low income developmentally disabled individuals, who may also have a visual disability	N/A
RESOURCES ALLOCATED \$ 2,749,810.00		5-YEAR GOAL - PROGRESS TO DATE	15

Note: Funding amounts listed under this category do not include direct home buyer or rental assistance provided to residents of the projects constructed. To avoid duplication, home buyer or rental assistance is reported under DH 1.1.

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-1 Availability of Decent Housing					
DH-1.4	Address the need for developing and implementing a central intake process and improving the housing continuum for individuals and families that are homeless and/or at risk of becoming homeless	HOME	Main Indicator: Households ■ Number of households that received emergency financial assistance to prevent homelessness	2010	50
				2011	50
				2012	50
				2013	50
				2014	50
MULTI-YEAR GOAL					250

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Households)
2010 ESG \$17,226	Project Paul Homelessness Prevention IDIS ACT# 1637	Progress to Date: This Phase of Ongoing Activity Completed ESG funds were used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in year served for this ongoing activity.	1
2010 ESG \$17,210	Interfaith Neighbors Homelessness Prevention IDIS ACT# 1640	Progress to Date: This Phase of Ongoing Activity Completed ESG funds were used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in year served for this ongoing activity.	10

2010 ESG \$8,000	180, Turning Lives Around Operating Costs for an Emergency Shelter IDIS ACT#1639	Progress to Date: Completed ESG funds were used to pay the costs associated with operating a domestic violence shelter for women and their dependent children. Households served reported in year served for this ongoing activity.	45
2010 ESG \$19,275	Monmouth Neighborhood Housing/Manna House Operating Costs for a Transitional Housing Facility IDIS ACT# 1638	Progress to Date: This Phase of Ongoing Activity Completed ESG funds were used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	10
2010 ESG \$31,000	Monmouth County Family Shelter Linkages Transitional Housing Program IDIS ACT# 1641	Progress to Date: This Phase of Ongoing Activity Completed ESG funds were used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	27
2010 ESG \$19,000	Monmouth County Adult Shelter Ft. Monmouth Homeless Shelter IDIS ACT# 1642	Progress to Date: This Phase of Ongoing Activity Completed ESG funds were used for the payment of operating costs associated with administering a single adult emergency shelter. Households served reported in year served for this ongoing activity.	57
2011 ESG \$19,670	Project Paul Homelessness Prevention IDIS ACT# 1743	Progress to Date: This Phase of Ongoing Activity Completed ESG funds were used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in year served for this ongoing activity.	31
2011 ESG \$19,671	Interfaith Neighbors Homelessness Prevention IDIS ACT# 1743	Progress to Date: In Progress ESG funds will be used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in year served for this ongoing activity.	6

2011 ESG \$31,000	Monmouth County Family Shelter Linkages Transitional Housing Program IDIS ACT# 1744	Progress to Date: Completed ESG funds were used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	49
2011 ESG \$19,000	Monmouth County Adult Shelter Ft. Monmouth Homeless Shelter IDIS ACT# 1744	Progress to Date: Completed ESG funds were used for the payment of operating costs associated with administering a single adult emergency shelter. Households served reported in year served for this ongoing activity.	43
2011 ESG \$14,056	Monmouth Neighborhood Housing/Manna House Operating Costs for a Transitional Housing Facility IDIS ACT# 1744	Progress to Date: Completed ESG funds were used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	9
2011 ESG \$4,000	Homing Corporation Spring House Operations IDIS ACT#1744	Progress to Date: Budgeted ESG funds were allocated to pay the costs associated with operating a transitional shelter for homeless women and their dependent children. However the agency closed its operations. Funds will be reallocated to another eligible activity in 2013.	N/A
2011 ESG \$58,958	Monmouth County Homeless Prevention/Rapid Re-Housing IDIS ACT# 1744	Progress to Date: In Progress ESG funds will be used to provide financial assistance in the forms of rental payments and utility and security deposits for homeless individuals and families, or those at imminent risk of homelessness.	2

2012 ESG \$31,000	Monmouth County Family Shelter Linkages Transitional Housing Program IDIS ACT# 1906	Progress to Date: Completed ESG funds were used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	29
2012 ESG \$19,000	Monmouth County Adult Shelter Ft. Monmouth Homeless Shelter IDIS ACT# 1906	Progress to Date: Completed ESG funds were used for the payment of operating costs associated with administering a single adult emergency shelter. Households served reported in year served for this ongoing activity.	57
2012 ESG \$14,056	Monmouth Neighborhood Housing/Manna House Operating Costs for a Transitional Housing Facility IDIS ACT# 1906	Progress to Date: Completed ESG funds were used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	10
2012 ESG \$8,000	180, Turning Lives Around Operating Costs for an Emergency Shelter IDIS ACT#1906	Progress to Date: Completed ESG funds were used to pay the costs associated with operating a domestic violence shelter for women and their dependent children. Households served reported in year served for this ongoing activity.	40
2012 ESG \$86,171	Monmouth County Homeless Prevention/Rapid Re-Housing IDIS ACT# 1744	Progress to Date: Budgeted ESG funds will be used to provide financial assistance in the forms of rental payments and utility and security deposits for homeless individuals and families, or those at imminent risk of homelessness.	N/A

2013 ESG \$31,000	Monmouth County Family Shelter Linkages Transitional Housing Program IDIS ACT# 1970	Progress to Date: In Progress ESG funds will be used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	178
2013 ESG \$19,000	Monmouth County Adult Shelter Ft. Monmouth Homeless Shelter IDIS ACT# 1970	Progress to Date: In Progress ESG funds will be used for the payment of operating costs associated with administering a single adult emergency shelter. Households served reported in year served for this ongoing activity.	250
2013 ESG \$6,000	Covenant House Essential Services Outreach to Homeless Youth IDIS ACT# 1971	Progress to Date: In Progress ESG funds will be used to pay costs associated with outreach efforts to identify homeless youth and connect them to available services	N/A
2013 ESG \$45,747	Monmouth County Homeless Prevention/Rapid Re-Housing IDIS ACT# 1968	Progress to Date: Budgeted ESG funds will be used to provide financial assistance in the forms of rental payments and utility and security deposits for homeless individuals and families, or those at imminent risk of homelessness.	N/A
2013 ESG \$10,000	Monmouth Neighborhood Housing/Manna House Operating Costs for a Transitional Housing Facility IDIS ACT# 1970	Progress to Date: In Progress ESG funds will be used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	34
2013 ESG \$15,000	Project Paul Homelessness Prevention IDIS ACT# 1968	Progress to Date: Budgeted ESG funds will be used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in year served for this ongoing activity.	N/A

<p>2013 ESG \$15,000</p>	<p>Interfaith Neighbors Homelessness Prevention IDIS ACT# 1968</p>	<p>Progress to Date: In Progress ESG funds will be used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in year served for this ongoing activity.</p>	<p>11</p>
<p>RESOURCES ALLOCATED \$578,040</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>865</p>

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**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-1 Availability of Decent Housing					
DH-1.5	Address the need for fair housing by improving public awareness of rights and responsibilities and efficient and effective enforcement of Federal and state fair housing laws and of the availability of housing and financial counseling	CDBG HOME	Main Indicator: Public Service Activities Other Indicators: ■ Number of households that received referrals to the proper agency ■ Number of households that submitted fair housing discrimination complaints	2010	1
				2011	1
				2012	1
				2013	1
				2014	1
MULTI-YEAR GOAL					5

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Activities)
2010 HOME \$45,000	Monmouth County Fair Housing IDIS ACT#1644	Progress to Date: This Phase of an Ongoing Activity Complete HOME funds were used for the continuation of a program to provide fair housing services the residents of Monmouth County.	1
2011 HOME \$45,000	Monmouth County Fair Housing IDIS ACT#1742	Progress to Date: This Phase of an Ongoing Activity Complete HOME funds were used for the continuation of a program to provide fair housing services the residents of Monmouth County.	1

2012 HOME \$45,000	Monmouth County Fair Housing IDIS ACT#1773	Progress to Date: This Phase of an Ongoing Activity Complete HOME funds will be used for the continuation of a program to provide fair housing services the residents of Monmouth County.	1
2013 HOME \$30,000	Monmouth County Fair Housing IDIS ACT#1891	Progress to Date: This Phase of an Ongoing Activity Underway HOME funds will be used for the continuation of a program to provide fair housing services the residents of Monmouth County.	N/A
RESOURCES ALLOCATED \$165,000		5-YEAR GOAL - PROGRESS TO DATE	3

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**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-1 Availability of Decent Housing					
DH-1.6	Address the need for the construction and installation of ADA compliant accessibility modifications in homes of low- and moderate-income residents in order to improve the quality of life	CDBG HOME	Main Indicator: Housing Units Other Indicators ■ Number of units section 504 accessible ■ Number occupied by the elderly	2010	10
				2011	10
				2012	10
				2013	10
				2014	10
MULTI-YEAR GOAL					50

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Units)
2010 2011	Activities which meet this objective include the County's Housing Improvement and Emergency Repair and Barrier-free Programs. Since these activities also meet the objectives of DH- 3.1, accomplishments have been reported below, under that Outcome/ Specific Objective		N/A See DH 3.1
RESOURCES ALLOCATED \$N/A		5-YEAR GOAL - PROGRESS TO DATE	N/A

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-2 Affordability of Decent Housing					
DH-2.1	Address the increasing need for affordable housing by offering rental subsidies to low- and moderate-income renter households	HOME	Main Indicator: Households Other Indicators ■ Number of households able to afford their housing ■ Number of elderly	2010	40
				2011	40
				2012	40
				2013	40
				2014	40
MULTI-YEAR GOAL					200

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Households)
2010 HOME \$400,000	Monmouth County Tenant Based Rental Assistance IDIS ACT#1609	Progress to Date: This is an Ongoing Activity HOME funds are budgeted each year for the Tenant Based Rental Assistance Program to make rents affordable to low- and moderate-income county residents of Monmouth County. This represents households that received assistance in 2010, to align accomplishments with the corresponding 5-Year Objectives.	26

<p>2011 HOME \$300,000</p>	<p>Monmouth County Tenant Based Rental Assistance IDIS ACT#1747 & 1807</p>	<p>Progress to Date: This is an Ongoing Activity HOME funds are budgeted each year for the Tenant Based Rental Assistance Program to make rents affordable to low- and moderate-income county residents of Monmouth County. This represents households that received assistance in 2011.</p>	<p>18</p>
<p>2012 HOME \$250,000</p>	<p>Monmouth County Tenant Based Rental Assistance IDIS ACT#1774</p>	<p>Progress to Date: This is an Ongoing Activity HOME funds are budgeted each year for the Tenant Based Rental Assistance Program to make rents affordable to low- and moderate-income county residents of Monmouth County. This represents households that received assistance in 2012.</p>	<p>25</p>
<p>2013 HOME \$250,000</p>	<p>Monmouth County Tenant Based Rental Assistance IDIS ACT#1890</p>	<p>Progress to Date: This is an Ongoing Activity HOME funds are budgeted each year for the Tenant Based Rental Assistance Program to make rents affordable to low- and moderate-income county residents of Monmouth County. This represents households that received assistance in 2013.</p>	<p>25</p>
<p>RESOURCES ALLOCATED \$1,200,000</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>69</p>

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-3 Sustainability of Decent Housing					
DH-3.1	Address the ongoing need to provide financial assistance to eligible homeowners for the abatement of major system violations in their homes, including lead-based paint hazards, energy efficiency improvements that qualify as Energy Star	CDBG	Main Indicator: Households Other Indicators ■ Total number of units; ■ Of those, number qualified as Energy Star ■ Number Section 504 accessible ■ Number occupied by the elderly ■ Number brought from substandard to standard condition (HQS or local code) ■ Number brought into compliance with lead safe housing rule (24 CFR part 35)	2010	60
				2011	60
				2012	60
				2013	60
				2014	60
MULTI-YEAR GOAL					300

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Households)
2010 CDBG \$374,865	Monmouth County Housing Improvement Program IDIS ACT#1619 & 1620	Progress to Date: This Phase of Ongoing Activity Completed CDBG funds will be used to continue a program to provide interest free deferred loans (IFDL) to assist low- and moderate-income homeowners rehabilitate their homes. A combination of FY 2009 and 2010 funds were used for the program in 2010. However, since the Households received the actual assistance in 2010, the results are reported here, rather than under 2009 activity, to better align with accomplishments with the corresponding 5-Year Objectives.	14

<p>2010 CDBG \$262,851</p>	<p>Monmouth County Emergency Repair and Barrier-Free Programs</p> <p>IDIS ACT# 1621 & 1623</p>	<p>Progress to Date: This Phase of Ongoing Activity Completed</p> <p>CDBG funds will be used to continue a program to provide emergency housing repairs and barrier –free improvements for income-eligible Homeowners. A combination of FY 2009 and 2010 funds were used for the program in 2010. However, since the Households received the actual assistance in 2010, the results are reported here, rather than under 2009 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>25</p>
<p>2011 CDBG \$458,824</p>	<p>Monmouth County Housing Improvement Program</p> <p>IDIS ACT#1727 & 1728</p>	<p>Progress to Date: This is an Ongoing Activity</p> <p>CDBG funds will be used to continue a program to provide interest free deferred loans (IFDL) to assist low- and moderate-income homeowners rehabilitate their homes. A combination of FY 2010 and 2011 funds were used for the program in 2011. However, since the Households received the actual assistance in 2011, the results are reported here, rather than under 2010 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>17</p>
<p>2011 CDBG \$301,985</p>	<p>Monmouth County Emergency Repair and Barrier-Free Programs</p> <p>IDIS ACT# 1729 & 1730</p>	<p>Progress to Date: This is an Ongoing Activity</p> <p>CDBG funds will be used to continue a program to provide emergency housing repairs and barrier –free improvements for income-eligible Homeowners. A combination of FY 2010 and 2011 funds were used for the program in 2011. However, since the Households received the actual assistance in 2011, the results are reported here, rather than under 2010 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>59</p>

<p>2012 CDBG \$410,875</p>	<p>Monmouth County Housing Improvement Program IDIS ACT# 1865 & 1752</p>	<p>Progress to Date: This is an Ongoing Activity CDBG funds will be used to continue a program to provide interest free deferred loans (IFDL) to assist low- and moderate-income homeowners rehabilitate their homes. A combination of FY 2011 and 2012 funds were used for the program in 2012. However, since the Households received the actual assistance in 2012, the results are reported here, rather than under 2011 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>25</p>
<p>2012 CDBG \$274,063</p>	<p>Monmouth County Emergency Repair and Barrier-Free Programs IDIS ACT# 1864 & 1753</p>	<p>Progress to Date: This is an Ongoing Activity CDBG funds will be used to continue a program to provide emergency housing repairs and barrier –free improvements for income-eligible Homeowners. A combination of FY 2011 and 2012 funds were used for the program in 2012. However, since the Households received the actual assistance in 2012, the results are reported here, rather than under 2011 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>68</p>
<p>2013 CDBG \$500,000</p>	<p>Monmouth County Housing Improvement Program IDIS ACT# 1878 & 1882</p>	<p>Progress to Date: This is an Ongoing Activity CDBG funds will be used to continue a program to provide interest free deferred loans (IFDL) to assist low- and moderate-income homeowners rehabilitate their homes. A combination of FY 2011 and 2012 funds were used for the program in 2012. However, since the Households received the actual assistance in 2012, the results are reported here, rather than under 2011 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>13</p>
<p>2013 CDBG \$325,000</p>	<p>Monmouth County Emergency Repair and Barrier-Free Programs IDIS ACT# 1884 & 1966</p>	<p>Progress to Date: This is an Ongoing Activity CDBG funds will be used to continue a program to provide emergency housing repairs and barrier –free improvements for income-eligible Homeowners. A combination of FY 2012 and 2013 funds were used for the program in 2013. However, since the Households received the actual assistance in 2013, the results are reported here, rather than under 2012 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>67</p>
<p>RESOURCES ALLOCATED \$2,908,463</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>288</p>

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-3 Sustainability of Decent Housing					
DH-3.3	Address the need for assistance to improve the physical quality of public and assisted housing	CDBG	Main Indicator: Housing Units Other Indicators ■ Total number of units ■ Number section 504 accessible ■ number qualified as Energy Star ■ Number occupied by the elderly ■ Number brought into compliance with lead safe housing rule (24 CFR part 35) ■ Number brought from substandard to standard condition (HQS or local code)	2010	10
				2011	10
				2012	10
				2013	10
				2014	10
MULTI-YEAR GOAL					50

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor/ Title	Activity Status	Actual Number (Facilities)
2010 2011 2012	No activity funded which meets this objective during 2010, 2011 or 2012 fiscal years		N/A
RESOURCES ALLOCATED \$0		5-YEAR GOAL - PROGRESS TO DATE	0

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/13**

STATUS OF ADMINISTRATIVE ACTIVITIES UNDERTAKEN TO PROMOTE IDENTIFIED GOALS:

Year Source Budget	Project Sponsor/ Title	Project Status	Total Completed
2010 CDBG \$701,045	Monmouth County CDBG Program Administration IDIS ACT#1617 & 1618	Progress to Date: This Phase of Ongoing Activity Completed CDBG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Community Development, Emergency Shelter Grants (ESG), and Continuum of Care (CoC) Programs.	N/A
2010 HOME \$180,225	Monmouth County HOME Program Administration IDIS ACT# 1643	Progress to Date: This Phase of Ongoing Activity Completed HOME funds will be used for the payment of salaries, indirect costs, fringe benefits, and other costs associated with the administration of the Monmouth County HOME Investment Partnership Program.	N/A
2011 CDBG \$585,000	Monmouth County CDBG Program Administration IDIS ACT#1725& 1726	Progress to Date: This Phase of Ongoing Activity Completed CDBG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Community Development, Emergency Shelter Grants (ESG), and Continuum of Care (CoC) Programs.	N/A
2011 HOME \$153,810	Monmouth County HOME Program Administration IDIS ACT# 1741	Progress to Date: This Phase of Ongoing Activity Completed HOME funds will be used for the payment of salaries, indirect costs, fringe benefits, and other costs associated with the administration of the Monmouth County HOME Investment Partnership Program.	N/A

2011 ESG \$15,515	Monmouth County ESG Program Administration IDIS ACT#1908	Progress to Date: This is an Ongoing Activity ESG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Emergency Solutions Grant Program.	N/A
2012 CDBG \$481,407	Monmouth County CDBG Program Administration IDIS ACT#1863 & 1751	Progress to Date: This is an Ongoing Activity CDBG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Community Development Program.	N/A
2012 HOME \$116,194	Monmouth County HOME Program Administration IDIS ACT# 1741	Progress to Date: This is an Ongoing Activity HOME funds will be used for the payment of salaries, indirect costs, fringe benefits, and other costs associated with the administration of the Monmouth County HOME Investment Partnership Program.	N/A
2012 ESG \$17,721	Monmouth County ESG Program Administration IDIS ACT#1907	Progress to Date: This is an Ongoing Activity ESG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Emergency Solutions Grant Program.	N/A
2013 CDBG \$551,141.00	Monmouth County CDBG Program Administration IDIS ACT#1880 & 1881	Progress to Date: This is an Ongoing Activity CDBG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Community Development Program.	N/A
2013 HOME \$84,328	Monmouth County HOME Program Administration IDIS ACT# 1892	Progress to Date: This is an Ongoing Activity HOME funds will be used for the payment of salaries, indirect costs, fringe benefits, and other costs associated with the administration of the Monmouth County HOME Investment Partnership Program.	N/A

<p>2013 ESG \$12,303</p>	<p>Monmouth County ESG Program Administration</p> <p>IDIS ACT#1969</p>	<p>Progress to Date: This is an Ongoing Activity</p> <p>ESG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Emergency Solutions Grant Program.</p>	<p>N/A</p>
<p>RESOURCES ALLOCATED \$2,898,689</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>N/A</p>

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**5 YEAR CONSOLIDATED PLAN 2005 - 2009
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES COMPLETED DURING 2013
OR ONGOING AS OF 12/31/13**

GOAL: Suitable Living Environment
 OUTCOME: SL-1: Availability/Accessibility of Suitable Living Environment
 SPECIFIC OBJECTIVE: SL-1.2 Increase the supply of public facilities

10 Public Facilities over Five (5) Years
(5-Year Goal -Number) *(Performance Indicator)*

Year Project Funded						Project Sponsor/ Title	Project Status	Total Completed	
Pre-2005	2005	2006	2007	2008	2009				
					CDBG	Spring Lake Borough ADA Improvements to First Aid Building IDIS ACT#: 1539	PROGRESS TO DATE: BUDGETED Funds will be used to make ADA improvements at neighborhood firehouse to serve the needs of disabled individuals.		
PREVIOUSLY REPORTED 9						COMPLETED IN 2013 0		TOTAL TO DATE 9	

**5 YEAR CONSOLIDATED PLAN 2005 - 2009
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES COMPLETED DURING 2013
OR ONGOING AS OF 12/31/13**

GOAL: Suitable Living Environment
 OUTCOME: SL-3: Sustainability of Suitable Living Environment
 SPECIFIC OBJECTIVE: SL-3.3 Improve the quality of public infrastructure

15 Public Facilities over Five (5) Years
(5-Year Goal -Number) *(Performance Indicator)*

Year Project Funded						Project Sponsor/ Title	Project Status	Total Completed
Pre-2005	2005	2006	2007	2008	2009			
					CDBG	Sea Bright Borough Beach ADA Accessibility IDIS ACT# 1468	PROGRESS TO DATE: UNDERWAY Funds will be used to provide beach access for the disabled by constructing a timber ramp and dune/seawall walkover from the public parking lot to the beach.	
PREVIOUSLY REPORTED 24						COMPLETED IN 2013 0	TOTAL TO DATE	24

SUMMARY OF ACCOMPLISHMENTS
Summary of Housing Accomplishments

Name of Grantee: MONMOUTH COUNTY		State: NJ	Program Year: 2013
Priority Need Category		Households/Persons Assisted	
Renters:			
0 - 30% of MFI		134 households	
31 - 50% of MFI		36 households	
51 - 80% of MFI		32 households	
Owners:			
0 - 30% of MFI		92 households	
31 - 50% of MFI		25 households	
51 - 80% of MFI		4 households	
Homeless: *			
Individuals & Families		520 Persons & households	
Non-Homeless Special Needs		398 persons	

* **Homeless families and individuals assisted with transitional and permanent housing. This number includes those assisted with HPRP funds.**

TOTAL HOUSING (PERSONS)	
RACE	
White	259
Black or African American	109
American Indian or Alaska Native	0
Asian	7
Native Hawaiian or Other Pacific Islander	0
MULTI-RACE	
American Indian or Alaska Native & White	3
Asian & White	0
Black or African American & White	0
American Indian or Alaska Native & Black or African American	0
Other multi-racial	
TOTAL RACE	
	378
ETHNICITY	
Hispanic or Latino	34
Not Hispanic or Latino	344
TOTAL ETHNIC	
	378
TOTAL RACE/ETHNIC	
	378

SUMMARY OF ACCOMPLISHMENTS
Summary of Community Development Accomplishments
For Public Facilities and Improvements

Name of Grantee: MONMOUTH COUNTY State: NJ Program Year: 2013		
Project Category	Number of Projects Assisted During 2010-2014 5 yr Plan Period	Number of Projects Completed During 2010-2014 5 yr Plan Period
Public Facilities		
Senior Centers	3	3
Handicapped Centers	1	1
Homeless Centers		
Youth Centers		
Neighborhood Facilities	3	1
Child Care Centers		
Parks and/or Recreation Facilities	4	3
Health Facilities		
Parking Facilities		
Abused/Neglect Facilities		
AIDS Facilities		
Other Public Facilities	7	2
Public Improvements		
Solid Waste Improvements		
Flood /Drain Improvements	3	1
Water Improvements		
Street Improvements	18	10
Sidewalk Improvements	3	3
Sewer Improvements	1	1
Asbestos Removal		
Other Infrastructure Improvements		
TOTAL	43	25

SUMMARY OF ACCOMPLISHMENTS
Summary of Community Development Accomplishments
For Public Services

Name of Grantee: MONMOUTH COUNTY		State: NJ	Program Year: 2013
Project Category		Persons Served This Program Year	
Public Services			
Senior Services			
Handicapped Services		1,250	
Youth Services			
Transportation Services		0	
Substance Abuse Services		0	
Employment Training		0	
Crime Awareness		0	
Fair Housing /Tenant / Landlord Counseling		0 *	
Child Care Services		0	
Health Services		1,258	
Other Public Services		0	
Total		2,508	

* Fair Housing /Tenant/Landlord Counseling funded by HOME Program, so no CDBG Accomplishments reported.

SUMMARY OF ACCOMPLISHMENTS
Summary of Community Development Accomplishments
For Economic Development

Name of Grantee: MONMOUTH COUNTY		State: NJ		Program Year: 2013	
Priority Need Category	Actual Number of Businesses Assisted	Actual Number of Persons Assisted with Jobs	Actual Number of LI Persons Assisted with Jobs	Actual Number of MI Persons Assisted with Jobs	
Economic Development	0	0	0	0	
Commercial-Industrial Rehabilitation	0	0	0	0	
Commercial-Industrial Infrastructure	0	0	0	0	
Other Commercial-Industrial Improvements	0	0	0	0	
Micro-enterprises	0	0	0	0	
Other Businesses	0	0	0	0	
Technical Assistance	0	0	0	0	
Other Economic Development	0	0	0	0	

Note: Monmouth County has an active Economic Development Office

**CENSUS TRACTS In Monmouth County
by PARTICIPATING MUNICIPALITY**

Census Tract	Municipality	Census Tract	Municipality
8001	Highlands	8044	Shrewsbury Twp.
8002	Atlantic Highlands	8045	Tinton Falls
		8046	Tinton Falls
8017	Keansburg	8047	Tinton Falls
		8048	Tinton Falls
8018	Union Beach		
		8049	Eatontown
8019	Keyport	8050.01	Eatontown
8020	Keyport	8050.02	Eatontown
		8051	Eatontown
8021	Hazlet		
8022	Hazlet	8052	Oceanport
8023	Hazlet		
8024	Hazlet	8062	West Long Branch
8025	Aberdeen	8063	Ocean
8026	Aberdeen	8064	Ocean
8027	Aberdeen	8065.01	Ocean
8028	Aberdeen	8065.02	Ocean
8029	Aberdeen	8065.03	Ocean
		8065.04	Ocean
8030	Matawan	8066	Ocean
8031	Matawan		
		8067	Interlaken
8032	Holmdel		
8033	Holmdel	8068	Deal
8034	Red Bank	8069	Allenhurst &
8035	Red Bank		Loch Arbor
8036	Red Bank	8074	Neptune Twp
		8075	Neptune Twp.
8037	Fair Haven	8076	Neptune Twp
		8077	Neptune Twp
8038	Rumson	8078	Neptune Twp
8039	Rumson	8079	Neptune Twp
		8080.01	Neptune Twp
8040	Sea Bright	8080.02	Neptune Twp
8041	Monmouth Beach	8081	Neptune City
8042	Little Silver		

8043	Shrewsbury Borough	8082	Bradley Beach
8083	Avon	8103	Englishtown
8084.01	Belmar	8104.01	Freehold Twp
8084.02	Belmar	8104.02	Freehold Twp
		8105.01	Freehold Twp
8085	Wall	8105.02	Freehold Twp
8086	Wall	8105.03	Freehold Twp
8087	Wall		
8088	Wall	8107	Freehold Boro
		8108	Freehold Boro
8089	Spring Lake Hgts.	8109	Freehold Boro
		8110	Freehold Boro
8090	Lake Como (South Belmar)		
		8111	Howell
8091	Spring Lake	8112	Howell
		8113.01	Howell
8092	Sea Girt	8113.03	Howell
		8114	Howell
8093	Manasquan	8115	Howell
8094	Brielle	8116	Farmingdale
8095	Marlboro	8117	Millstone
8096	Marlboro		
8097.01	Marlboro	8118	Roosevelt
8097.02	Marlboro		
8098	Marlboro	8119	Upper Freehold
8099.01	Colts Neck	8120	Allentown
8099.02	Colts Neck		
8099.03	Colts Neck		
8100.01	Manalapan		
8100.02	Manalapan		
8100.03	Manalapan		
8100.04	Manalapan		
8101	Manalapan		
8102	Manalapan		
8103	Englishtown		

B. AFFIRMATIVELY FURTHERING FAIR HOUSING

The Board of Freeholders established an Office of Fair Housing in April 1987. The Monmouth County Board of Chosen Freeholders established a Fair Housing Board in February 1989. The Freeholders are committed to the elimination of all housing discrimination in Monmouth County and to the protection of fair housing rights for all Monmouth County residents pursuant with the State of New Jersey and Federal fair housing laws and regulations. The Fair Housing Board serves as advisors to the Board of Chosen Freeholders in matters pertaining to fair housing policy.

The office coordinates a countywide approach to ensure fair housing to all residents of the participating municipalities. The Office performs intake and screens inquiries for discrimination complaints. Services rendered include assistance and counseling on procedures for filing a complaint, help completing the complaint forms, and review and verification of the complaints. The office serves all residents of participating municipalities but targets the following groups for assistance: minorities; handicapped; homeless; senior citizens. The office targets the following groups for education: fair housing groups; concerned tenant/owner lease groups; homebuilders; realtors; lending institutions; and municipalities.

The staff provides general information and assistance on housing problems to the general public. When necessary the staff refers clients to other agencies that are funded and staffed to handle a specific housing complaint that is outside the purview of the Fair Housing Office. When appropriate, the staff makes referrals to the New Jersey Department of Civil Rights and Ocean-Monmouth Legal Services. The staff also provides education, training and technical assistance to individuals, groups, agencies and/or organizations. In 2013, the staff filed 179 housing discrimination complaints on behalf of county residents. In addition, the staff made 658 referrals to appropriate agencies and supplied 956 residents and non-residents with information. Additionally, staff and Fair Housing Board members attended several seminars and staffed a booth at the County Fair to provide residents with printed information about fair housing and answer questions.

The staff also acquires and coordinates the assistance of New Jersey Division of Civil Rights, and the U.S. Department of Housing and Urban Development for verification of discrimination practices and negotiating settlements for fair housing problems.

C. AFFORDABLE HOUSING

The County made a concerted effort to assist families and individuals of very low-income (those 0 to 30 % of median income and those above 30% but at or below 50% of median income) and other low-income persons (those above 50% but at or below 80% of median income).

The County assisted 34 renter households in this year through the HOME Tenant Based Rental Assistance (TBRA) programs. Twenty-seven of the renter households were extremely low-income ($\leq 30\%$ of Median Family Income (MFI)). Six were categorized as very low income ($>30\%$ and $\leq 50\%$ of MFI). The remaining household assisted qualifies as low income ($>50\%$ and $\leq 80\%$ of MFI). Of the 88 persons in the renter households assisted, 59% were white and 41% were Black/African American. Eight percent of persons assisted identified themselves as of Hispanic decent.

Existing homeowners were assisted through the county's two rehabilitation programs. One program, the Emergency Repair Program, has a general limit for assistance of \$3,000.00 with the exception of \$4,000.00 for roofs and \$4,500.00 for barrier-free bathrooms. The program assists income eligible homeowners with emergency repairs, such as roofs, plumbing, structural, etc. The other program, the Housing Improvement Program, has a \$20,000.00 assistance limit and is a ten-year, interest-free, deferred loan. These repairs are funded by Community Development Block Grant dollars and contributions from several municipalities. Eligible repairs through the Housing Improvement Program include structural, plumbing, sanitary plumbing, roofs, electrical, and heating. Both programs will abate code violations and health and safety items to the extent funds allow. Of the 80 households assisted, 93.75% had incomes below 30% of county median and are considered extremely low income. Additionally, 5% had incomes meeting HUD's definition of very low income, at between 30% and 50% of county median. The remaining 1.25% met the low income classification, with household incomes between 50% and 80% of median. The racial breakdown for the existing homeowners is 87.5% White and 12.5% Black or African American. Of the households assisted, 1.3% was Hispanic or Latino.

The County, in conjunction with its non-profit homeless providers assisted 882 homeless persons in 2013. The 536 total homeless households served this year with Federal funds are comprised of 202 families, 2 youth households, and 332 adult individuals. All of these homeless families and individuals were of low-income (0 to 50% of MFI).

As far as can be determined, 100% of the renter households assisted met the Section 215 goals. For the housing rehabilitation programs, it is unknown how many of the households met the housing value criteria of the Section 215 definition, however, all of the households met the income criteria. Since all households met the income criteria for qualifying under the Section 215 definition, the County counted all households as meeting the definition.

AFFORDABLE HOUSING REPORT

U. S. Department of Housing and Urban Development
Office of Community Planning and Development

Table VI

Households and Persons Assisted with Housing

Name of Jurisdiction:

FY:

COUNTY OF MONMOUTH

2013

Assistance Provided by Income Group	Renters					Owners			Homeless *		Non-Homeless Special Needs	Total	Total Section 215	
	Elderly 1 & 2 Member Households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Existing Homeowners	1 st Time Homebuyers		Total Homeowners	Individuals				Families
							With Children	All Others						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	
1. Very Low-Income** (0 to 30% of MFI)	65	25	0	44	134	75	12	5	92	250	224	269	969	969
2. Very Low-Income** (31 to 50% of MFI) 1	27	4	0	5	36	4	12	9	25	0	32	98	191	191
3. Other Low-Income** (51 to 80% of MFI)	22	6	1	3	32	1	0	3	4	0	14	31	81	81
4. Total Low-Income** (lines 1+2+3)	114	35	1	52	202	80	24	17	121	250	270	398	1241	1241

Homeless families and individuals assisted with transitional or permanent housing.

** Or, based upon HUD adjusted income limits, if applicable

*** Information on homeless not kept by income

Race		Number	%	
5. Racial / Ethnic Composition of line 4, column (M) Total Low-Income	1. White	2314	65.70	
	2. Black or African American	907	25.75	
	3. American Indian or Alaska Native	156	4.43	
	4. Asian	48	1.36	
	5. Native Hawaiian or Other Pacific Islander	6	0.17	
	MULTI-RACIAL			
	6. American Indian/Alaska Native & White	4	0.11	
	7. Asian & White	0	0.00	
	8. Black / African American & White	32	0.91	
	9. American Indian or Alaska Native & Black/African American	7	0.20	
10. Other Multi-Racial	48	1.36		
TOTAL				
ETHNICITY				
Hispanic or Latino		704	19.99	
Not Hispanic or Latino		2818	80.01	
TOTAL		3522	100.00	

Note: because racial data is reported by household, totals do not equal those in previous chart that in a few instances includes all household members.

**EVALUATE PROGRESS IN MEETING THE SPECIFIC OBJECTIVE OF
PROVIDING AFFORDABLE HOUSING**

See Tables VI and VIII

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D. CONTINUUM OF CARE NARRATIVE

In January 2013, the County conducted a 24 hour Point-in-Time count of the homeless, as part of its efforts to refine its Continuum of Care strategy. The County prepared a consolidated application for the 2013 Continuum of Care SuperNOFA. At the commencement of the SuperNOFA process all potential applicants were informed that the County would not provide a certificate of consistency to any non-profit agency that applied independently under the 2013 Continuum of Care SuperNOFA.

Two county departments, Community Development and Human Services, are working together to administer the Continuum of Care strategy and process. Each department brings its own strengths to the process. Community Development's strength lies in its familiarity with HUD programs, regulations and application processes, as well as construction and rehabilitation. The Department of Human Services has knowledge of the social service non-profit network.

The Monmouth County CEAS (Comprehensive Emergency Assistance System) Committee is the lead entity for the planning, coordination and monitoring of Monmouth County's Continuum of Care. CEAS is a sub-committee of Human Services Advisory Council (HSAC) functioning under the auspices of the Division of Planning and Contracting. Community agencies involved in service to homeless as well as staff of the Division of Social Services and the Monmouth County Public Housing Authority participate. Staff in the Division of Planning and Contracting coordinates activities while the Office of Community Development is responsible for the design of the information systems and administration of statistical material.

The Continuum of Care application requires that the County develop and adopt a 10 Year Plan to End Chronic Homelessness. The Community Development staff, along with the Department of Human Services' Division of Planning and Contracting, facilitated an extensive networking and planning effort throughout 2013. The County's efforts focused on developing an effective plan through collaborations with a wide array of housing and service providers as well as local government agencies and for-profit businesses. The County's draft plan is scheduled to be presented for public comment and adoption in 2014.

In 2013, HUD notified the County CoC that six nonprofit organizations, one county department, and two state agencies were successful in the 2012 Continuum of Care SuperNOFA competition.. The County secured \$2,623,408.00 in funds for renewals of existing programs, but no new projects were approved. The County's 2012 CofC award is 4% higher than its 2011 renewal award. This funding is for permanent housing under the Supportive Housing Program. At this time, the Monmouth CoC is awaiting notification of funding to be received under the 2013 Continuum of Care SuperNOFA competition.

The County continued its efforts to identify the gaps in its Continuum of Care strategy. Identification of the gaps was used to help non-profits identify areas where new programs could be developed to close the gaps. The County, in conjunction with

Monarch Housing Associates, continued the planning process for a comprehensive survey of homeless agencies, which requested information concerning the needs of the homeless and the services provided by agencies serving the homeless. This information will result in the County being able to determine the inventory of facilities and services and determine the gaps in the Continuum of Care delivery system.

In an effort to prevent homelessness, the County allocated ESG funds to non-profit organizations to pay utility, mortgage and rent arrears for residents at risk of homelessness. The County also encouraged the nonprofits to raise funds from private sources to supplement their homeless programs. In addition, the County encouraged non-profits to develop new programs not currently available to address the needs of the homeless or those at risk of homelessness.

The County continued its efforts to help its non-profits address emergency shelter and transitional housing needs of homeless families and individuals. The County encouraged non-profits to partner together to address homeless needs. In addition, the County offered technical assistance to non-profits as needed and time permitted. Further, the County worked with the State of New Jersey Departments of Human Services and Community Affairs to address emergency, transitional and permanent housing needs of the homeless.

The County works with non-profit agencies that provide specialized assistance to homeless sub-populations such as the mentally ill, chronic substance abusers, co-occurring disorders (formerly called mentally ill chemical abusers (MICA)), families and individuals with HIV/AIDS, and domestic violence victims.

The County worked with non-profit agencies to help homeless persons make the transition to permanent housing and independent living. The County used some of its HOME allocation for tenant-based rental assistance to this end. Besides providing financial assistance, the County provided technical assistance to these agencies. Financial assistance came from Federal and state resources as well as county funds. In addition, the County referred homeless clients to training and job programs as they were available. In 2013, the County also assisted families and individuals at risk of imminent homelessness through the Emergency Solutions Grants (ESG) program. Further information regarding the ESG Homeless Prevention Rapid Re-housing Program is provided later in this report.

2012 CONTINUUM OF CARE AWARDS

RECIPIENT	TITLE / POPULATION SERVED /TYPE OF HOUSING	# OF BEDS / UNITS	AWARD
SUPPORTIVE HOUSING (SHP) PROGRAM – RENEWAL			
180, <i>Turning Lives Around</i>	“Families in Transition – Expansion” Transitional Housing for Victims of Domestic Violence and their Children	3 units	\$145,381.00
180, <i>Turning Lives Around</i>	“Families in Transition – Original” Transitional Housing for Victims of Domestic Violence and their Children	7 units	\$125,261.00
Affordable Housing Alliance (formerly known as Monmouth Housing Alliance)	“Park Road Apartments” Permanent Housing for Homeless Families	4 units	\$44,801.00
Easter Seals of New Jersey	“Permanent Housing for Homeless Mentally Ill” Permanent Housing for Homeless Mentally Ill	4 units	\$ 44,071.00
HABcore, Inc.	“Scattered Sites Leasing-99 (aka Asbury House)” & “Scattered Sites Leasing-02 (aka Route 66 Apartments)” Permanent Housing for Mentally Ill/Substance Abusers (projects combined in 2012 renewal under Route 66 Apts.)	18 units	\$256,400.00
New Jersey Housing and Mortgage Finance Agency	“HMIS” Homeless Management Information Systems	NA	\$ 56,727.00
New Jersey Housing and Mortgage Finance Agency	“HMIS” Homeless Management Information Systems	NA	\$25,000.00
O.C.E.A.N., Inc.	“Stonehurst Phase 1” Permanent Housing for Chronically Homeless	6 units	\$83,596.00
O.C.E.A.N., Inc.	Stonehurst Phase 2” Permanent Housing for Chronically Homeless	6 units	\$41,532.00
The Center in Asbury Park	“Center House” Permanent Housing for Homeless	25 units	\$188,515.00
SUB-TOTAL – SHP RENEWALS			\$1,011,284.00

2012 CONTINUUM OF CARE AWARDS			
RECIPIENT	TITLE / POPULATION SERVED /TYPE OF HOUSING	# OF BEDS / UNITS	AWARD
SHELTER PLUS CARE (S+C) PROGRAM— RENEWAL			
County of Monmouth	“Housing with Dignity” & “Lynch’s Lodging” Permanent Housing for Homeless Persons and Families with HIV/AIDS (projects combined in 2012 renewal under “Housing with Dignity”)	22 units	\$ 378,276.00
County of Monmouth	“Homeward Bound 1” & “Homeward Bound 2” Permanent Housing for Chronically Homeless Individuals and Homeless Families with Co-occurring Disorders (projects combined in 2012 renewal under “Homeward Bound”)	32 units	\$406,672.00
County of Monmouth	“Ray of Light” Permanent Housing for Medically Fragile Young Adults	3 units	\$54,331.00
County of Monmouth	“Safe and Sound” Permanent Housing for Homeless Mentally Ill Adults	14 units	\$201,390.00
County of Monmouth	Tenant Based Rental Assistance Collaborative Support Program	7 units	\$102,167.00
New Jersey Department of Community Affairs	“Shelter Plus Care – Monmouth County” Permanent Housing for Homeless	10 units	\$ 159,883.00
The Center in Asbury Park	“Center House S+C” Permanent Housing for Homeless and Chronically Homeless	25 units	\$309,405.00
SUB-TOTAL – S+C RENEWALS			\$1,612,124.00
GRAND TOTAL 2012 CONTINUUM OF CARE FUNDS AWARDED			\$2,623,408.00

FY 2013 CONSOLIDATED CONTINUUM OF CARE APPLICATION

Monmouth County, as the lead Consolidated Applicant for the Monmouth Continuum, has applied to the U.S. Department of Housing and Urban Development for the projects listed below in the Monmouth County FY 2013 Consolidated Continuum of Care Application.

Renewal Projects:

Center House S+C: \$290,780

This is a renewal of an existing project that will provide housing vouchers for twenty-five (25) chronically homeless and homeless individuals with HIV/AIDS at The Center in Asbury Park.

Center in Asbury-Center House: \$136,167

This is a renewal of an existing project that will provide permanent housing and services for (25) chronically homeless and homeless persons with HIV/AIDS at The Center in Asbury Park.

CSP NJ - Monmouth TBRA: \$101,060

This is a renewal of an existing project that will provide permanent housing with supportive services for seven (7) homeless and mentally ill individuals in Monmouth County.

DCA-S+C Monmouth: \$158,300

This is a renewal of an existing project administered by the NJ Department of Community Affairs that will provide permanent housing with supportive services ten (10) homeless and families and individuals with co-occurring disorders (mental illness and substance abuse/dependency) in Monmouth County.

ESNJ Monmouth 11: \$43,639

This is a renewal of an existing project that will provide permanent housing with supportive services for fifteen (15) homeless mentally ill individuals

Families in Transition Original & Expansion: \$217,488

This is a renewal and combination of two existing projects that will provide transitional housing with supportive services for ten (10) families who are victims of domestic violence in Monmouth County

HABcore AP02 & AP99: \$253,877

This is a renewal of an existing project that will provide permanent housing with supportive services for twenty (20) homeless families and individuals in Monmouth County

Homeward Bound I: \$383,145

This is a renewal of an existing project that will provide permanent housing with supportive services for twenty-five (25) homeless families and individuals with a mentally ill head of household in Monmouth County

Homeward Bound II: \$192,314

This is a renewal of an existing project that will provide permanent housing with supportive services for fourteen (14) homeless individuals with a mentally ill head of household in Monmouth County

Housing with Dignity: \$356,217

This is a renewal of an existing project that will provide permanent housing with supportive services for twenty-four (24) homeless families and individuals in Monmouth County

Monmouth HMIS: \$81,727

This is a renewal of an existing project that will pay a portion of the County's share of a statewide Homeless Management Information System (HMIS). The HMIS will collect information on the homeless in Monmouth County

Monmouth Stonehurst Phase 1: \$82,776

This is a renewal of an existing project that will provide permanent housing with supportive services for seven (7) chronically homeless individuals in Freehold Township

Monmouth Stonehurst Phase 2: \$41,125

This is a renewal of an existing project that will provide permanent housing with supportive services for seven (7) chronically homeless individuals in Freehold Township.

Park Road Apartments: \$44,362

This is a renewal of an existing project that will provide permanent housing with supportive services for four (4) chronically homeless families with a disabling condition in Middletown Township.

Ray of Light: \$51,179

This is a renewal of an existing project that will provide permanent housing with supportive services for three (3) medically fragile youth aged 16 to 25 in Monmouth County

Safe and Sound: \$192,314

This is a renewal of an existing project that will provide permanent housing with supportive services for fourteen (14) homeless mentally ill persons.

HABcore Monmouth Leasing Program 11: \$229,208

This new project will provide permanent housing with supportive services for fifteen (15) homeless families and individuals

HABcore Monmouth Leasing Program 11 PH : \$184,830

This new project will provide permanent housing with supportive services for thirteen (13) homeless families and individuals

Total Funding Requested for Renewal Projects: \$3,040,508

New Projects Tier 1:

CoC Planning Administration: \$40,549

Funding for the operation of the CoC including monitoring projects, running meetings, completion of application and other activities associated with CoC planning. Funds will be awarded to Monmouth County

Total Funding Requested for New Projects: \$40,549

Total FY 2013 Consolidated Application Funding Request: \$3,081,057

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E. OTHER ACTIONS

Actions Taken to Address Obstacles to Meeting Underserved Needs

The biggest obstacle the County of Monmouth, its participating jurisdictions, and its nonprofit agencies face is lack of sufficient funding. More specifically, the obstacle is a lack of sufficient funding from both the state and Federal levels. Over the last few years, Community Development Block Grant funds have been decreasing after a short period of increases. The years of reduced allocations, inflation and the increase in set-asides have resulted in less funds being available to address underserved needs. The County and its partners have been unable to close this funding gap. Luckily, five nonprofit organizations, one county department, and two state agencies were successful in obtaining McKinney dollars under the 2012 Continuum of Care SuperNOFA cycle. This funding will provide additional permanent supportive housing for the homeless persons. This permanent supportive housing is greatly needed in Monmouth County. At the time of this report, the funding announcement for the 2013 Continuum of Care Competition had not been made by HUD.

Without adequate resources the County and its partners were hard pressed to maintain levels of service to the homeless and low- and moderate-income persons, let alone, close gaps or address underserved needs.

Foster and Maintain Affordable Housing

The County's Community Development staff administered a Housing Improvement Program that assisted low- and moderate-income residents rehabilitate their homes. The Housing Improvement Program provided interest-free, deferred loans to income eligible homeowners.

As part of its ongoing attempt to increase affordable housing in the county, the Community Development staff provided technical assistance to non-profit and for-profit affordable housing developers interested in developing affordable housing. In July, 2013, HUD issued a new Final Rule for the HOME Investment Partnership Program in the Federal Register (CFR 92.250(b)(1), (2), and (3)). HUD intends to offer training to grantees on how to redesign programs and implement the procedural changes required to comply with the new regulations. The new HOME regulations now require the County to undertake a comprehensive underwriting analysis of HOME housing construction or rehabilitation applications before committing funds to any development project. This analysis includes assessing cost reasonableness to evaluate the financial soundness of a potential project as well as the project's developer. The County must also prepare an independent market analysis to evaluate the marketability of a project site, prior to making an investment of HOME funds. Until the required due diligence can be completed, the County has reserved \$747,225.00 in unallocated FY 2013 HOME dollars for future home buyer and/or rental projects that meet all underwriting benchmarks and pass fiscal and marketing reviews.

As previously stated, the Monmouth County Community Development Program is also a participant in the Monmouth County Supportive Housing Collaboration. The Collaboration is comprised of representatives from the New Jersey State Departments of Community Affairs and Human Services, the NJ Housing and Mortgage Finance Agency, Monmouth County Community Development Program, Monmouth County Department of Human Affairs, local municipalities, the private business sector, lending institutions and nonprofit housing developers and service providers.

Eliminate Barriers to Affordable Housing

As part of the New Jersey Fair Housing Act of 1985 each of the 50 municipalities that participate in the Monmouth County Urban County consortium is required to develop a Fair Share Housing Plan under their local Master Plans. As part of Monmouth County's Five Year Consolidated Plan and its Analysis of Impediments, certain "barriers to affordable housing" that potentially exist in Monmouth County were identified, along with corresponding strategies to address these barriers. A primary role of the Monmouth County Fair Housing Officer is to educate the public about rights and responsibilities under fair housing.

Many of these strategies are included within the New Jersey State Development and Redevelopment Plan. Through the cross-acceptance process, the County met with all of the municipalities in the County not just those that are part of the Urban County consortium and discussed these strategies.

The staff of the County's Planning Board and Community Development Office, in coordination with the AI Committee of the Fair Housing Board, completed an update to the County's Analysis of Impediments to Fair Housing Choice (AI) in 2011. Implementation of the recommendations in the AI is overseen by the County's Fair Housing Officer, with monitoring by the Fair Housing Board.

Overcome Gaps in Institutional Structure

The County Division of Planning's Community Development Office administered the 2013 HOME Investment Partnership Program for the County of Monmouth. Community Development staff directly administered the First-Time Homebuyers Program and the Affordable Housing Production projects. Responsibility for operating the Tenant-Based Rental Assistance Program was assigned to the County Public Housing Authority, housed in the County's Department of Human Services' Social Services Division.

The Consolidated Plan development process, as described in the five-year plan, included cooperation between the State of New Jersey Departments of Community Affairs (NJCA) and Human Services (NJHHS), Monmouth County, the county's municipalities and private agencies, including both non-profit and for-profit affordable housing developers.

The Consolidated Plan is the county's official housing policy and housing and community development planning guide. In order to carry out the goals described in the

Consolidated Plan, the County worked with the federal, state, local, and private agencies. The County works with DCA's Office of Housing Advocacy to initiate new affordable housing construction projects. In addition, the County worked with private nonprofit organizations to develop housing. Also, the Community Development staff encouraged non-profit agencies to become Community Housing Development Organizations (CHDOs), including providing technical assistance to non-profits attempting to qualify for CHDO designation. The Community Development staff routinely provides technical assistance to nonprofit organizations that are interested in getting involved in affordable housing development.

Improve Public Housing and Resident Initiatives

The County of Monmouth Urban County CDBG Consortium includes the Public Housing Authorities of Belmar, Freehold Borough, Highlands, Keansburg, Monmouth County (Public Housing Agency), Neptune Township, Oceanport and Red Bank. The County supported the PHA applications to upgrade public housing units, using CDBG dollars for window replacement and other structural and safety improvements for buildings owned by the Highlands and Keansburg Housing Authorities. The relationship between the County and the local housing authorities and agencies has significantly improved. This is due in large part to the requirement by HUD that each PHA submit a Plan that is consistent with the County's Consolidated Plan. Because of the consultation process required in the PHA Plan regulations, a productive dialogue has developed.

Evaluate and Reduce Lead-Based Paint Hazards

The Monmouth County Health Department is the lead county agency for lead-based paint screening. The Health Department has a state certified laboratory on site. NJ Department of Health regulations were revised in 1999 to allow the county's Health Department to once again test children (or adults) for elevated blood lead levels. However, the responsibility for testing children for elevated blood lead levels is still primarily the responsibility of a child's doctor. Doctors are now supposed to test children for Elevated Blood Lead Levels (EBLs) and Environmental Intervention Blood Lead Level (EIBLL) as part of routine health examinations. The Health Department continues to have a problem getting private physicians to routinely test children for lead poisoning even though it is now required. Because of this problem, the Health Department has targeted school nurses, the medical community, and parents for lead-based paint education. They continue to experience two significant problems: (a) getting people to listen; and (b) sufficient funding. In addition, the Health Department has established written protocols for following up on children who have experienced EBLs. In 1999 the Health Department worked very closely with local water companies to educate county residents about the hazards of lead in drinking water.

The Community Development Program purchased a state-of-the-art Lead Paint Analyzer for the Health Department. In return, the Health Department tests all housing units involved in the various rehabilitation programs administered by the Community Development Program.

The County utilized the services of a licensed Risk Assessor through a competitive procurement contract. The Risk Assessor is called in to provide a complete risk assessment of all homes (in the Housing Improvement Program) in which lead has been detected. The Risk Assessor also provides clearance testing in houses where lead is detected and where the intervention required exceeds the “de minimus” threshold in the County’s First-Time Homebuyers Program

Ensure Compliance with Program and Comprehensive Planning Requirements

The Community Development staff reviewed all projects submitted for funding for compliance with the appropriate program regulations governing eligibility. Additionally, the staff reviewed all projects to insure compliance with the priorities, objectives and goals described in the County’s HUD-approved Consolidated Plan.

The staff was available to and met with potential applicants to make sure their projects met all compliance standards. Also, the staff monitored funded projects throughout construction to make sure the project complied with programmatic regulations.

Reduce Number of Persons Living Below the Poverty Level

The Monmouth County Division of Employment and Training sponsored job search and training programs to assist persons living below the poverty level improve their living conditions. The Division of Employment and Training is the lead agency in Monmouth County for providing training and skills for participants in the Work First New Jersey (WFNJ) Program. This program provides training and skills and job search activities in order to get people off public assistance.

F. LEVERAGING RESOURCES

The County encouraged its non-profits that serve county residents to seek other funds for their programs. The County encouraged these organizations to apply for all federal and private dollars available to supplement decreasing HUD dollars. The County stressed that nonprofits apply for grants from the Federal Home Loan Bank and foundations in order to supplement HUD funding. In addition, we stressed that they try to increase their fundraising.

Also, the County encouraged its municipalities to apply for funds from the New Jersey Department of Community Affairs. In addition, several municipalities entered into Regional Contribution Agreements (RCA) with each other in order to rehabilitate housing units. These programs complement the County’s Housing Improvement, Emergency Repair and Barrier-Free Programs. Several municipalities contract with the Community Development Program staff to administer their indigenous need and RCA rehabilitation programs. Indigenous Need Rehabilitation Programs are those programs that are funded by the municipality in which the funds are to be used as opposed to RCA programs where municipality one pays municipality two to rehabilitate houses in the second municipality.

Table VII

2013 RESOURCES MADE AVAILABLE COUNTY OF MONMOUTH, NEW JERSEY	
Funding Resources	Amount (\$000) Available/Planned
	Received by County
A. FEDERAL	
CDBG	\$ 2,544,064.00
HOME	1,143,132.00
ESG	164,050.00
Continuum of Care Consolidated Application	\$2,623,408.00
Emergency Food and Shelter Board (formerly known as FEMA)	305,969.00*
B. STATE	
Social Services for the Homeless (SSH)	839,822.00
Sandy Homeowner Renter Assistance Program	9,526,400.00
C. LOCAL	
Mt. Laurel Indigenous Need Rehab Programs	337,500.00*
D. TOTALS	
TOTAL - FEDERAL	6,780,623.00
TOTAL - STATE	10,366,222.00
TOTAL - LOCAL	337,500.00
GRAND TOTAL \$17,484,345.00	

* Estimated

G. CITIZEN COMMENTS

The County published notices for the public hearing and comment period on Sunday, March 9, 2014 for the Consolidated Annual Performance and Evaluation Report. The public hearing was held on Tuesday, March 25, 2014 and no public comments were received. The following is a summary of the comments received and the county's response:

Comment: NONE

Response: NONE

ATTENTION
MONMOUTH COUNTY RESIDENTS

The Monmouth County Division of Planning's Community Development Office will hold a public hearing on **Tuesday, March 25, 2014 at 3:30 pm** at the following location:

Monmouth County Community Development Conference Room
Hall of Records Annex, Second Floor
One East Main Street, Freehold, New Jersey 07728

The purpose of this public hearing is to obtain the views of citizens, public agencies, and other interested parties on the programs administered by the Community Development Office. Details of these programs can be found on the Division of Planning page of the Monmouth County website: www.visitmonmouth.com. Specifically, the County welcomes comments on the draft **2nd Substantial Amendment to the Annual Action Plan: One-Year Use of Funds for FY2013**. This report identifies the resources anticipated and those actually received by the County to carry out the needs and objectives outlined in the Consolidated Plan. Comments will also be accepted on the **FY 2013 Consolidated Annual Performance And Evaluation Report**, which describes the activities undertaken and completed by the County's Community Development Office during the period January 1, 2013 through December 31, 2013 in more detail. Paper versions of both documents are available upon request.

The conference room is accessible to the physically challenged. Persons requiring a sign language interpreter are asked to contact the Community Development staff using the New Jersey Relay Service at 711 (TTY/TDD & voice) or 1-800-852-7899. Translation services for non-English speakers may be available upon sufficient advanced notice.

The public is invited to attend and will be notified of any changes in the dates or times of these meetings.

Insert Affidavit of Publication Here

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FY2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
NOTICE OF PUBLIC COMMENT PERIOD

The Monmouth County Division of Planning was designated as the lead agency for the preparation and submission of the Consolidated Strategy Plan Submission for Housing and Community Development Programs and any subsequent updates and amendments. In addition, it has been designated as the lead agency for the preparation of the CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT.

The County's Draft FY2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (referred to as the FY2013 CAPER) was prepared in accordance with the regulations set forth by the U.S. Department of Housing and Urban Development (HUD). This performance report must cover the Community Development Block Grant (CDBG) program, HOME Investment Partnership (HOME) Program, Emergency Shelter Grants (ESG) Program, and the affordable housing sections of the County's HUD-approved Consolidated Plan. The regulations require that the County prepare and submit the FY2013CAPER to HUD on or before March 29, 2013.

The FY2013 CAPER describes the activities undertaken and completed by the County during the period January 1, 2013 through December 31, 2013. The FY2013 CAPER also identifies resources anticipated and those actually received by the county to carry out the needs and objectives outlined in the Consolidated Plan.

The Division of Planning's Community Development staff will hold a public hearing on Thursday, March 25, 2013 at 3:30 pm to obtain the views of citizens, public agencies, and other interested parties on the draft FY2013 CAPER. The public hearing will be held in the Monmouth County Community Development Conference Room, Hall of Records Annex, Second Floor, One East Main Street, Freehold, New Jersey 07728. The conference room is accessible to the physically challenged. Persons requiring sign language interpreter are asked to contact the Community Development staff using New Jersey Relay Service at 711 (TTY/TDD & voice) or 1-800-852-7899. Translation services for non-English Speakers may be available upon sufficient advanced notice.

Copies of the FY2013 CAPER will be available on or after Wednesday, March 12, 2014 at the Monmouth County Community Development offices at the address below and can be found on the Division of Planning page of the Monmouth County website: www.visitmonmouth.com. The required 15-day public comment period will begin at midnight, March 12, 2014 and end at midnight, March 26, 2014. Written comments can be submitted to the Community Development Program by mail to: Hall of Records Annex, One East Main Street, Freehold, NJ 07728-1255; by fax: 732-308-2995 or by email: communitydevelopment@co.monmouth.nj.us. No comments by telephone will be accepted.

H. SELF-EVALUATION

The County of Monmouth has evaluated its performance for this Fiscal Year and determined that it achieved its housing and community development goals and objectives as outlined in the HUD-approved Consolidated Plan to the extent feasible given recent reductions in grant allocations and funding constraints. Most of the projects funded are either underway or substantially completed. Projects funded with FY 2011 and FY2012 dollars were under development and/or construction. Due to lateness of the release of funding by HUD, projects funded with FY 2013 dollars, are delayed due to weather and contracting requirements.

A few of the municipal CDBG projects have been delayed by the aftermath of recent severe weather events. On October 29th and 30th, 2012, Superstorm Sandy hit Monmouth County, bringing high winds, torrential rain and historic flooding. Record storm surges were measured along the coast averaging four to eight feet above normal tide levels. Maximum sustained winds were reported reaching eighty miles per hour with faster gusts bring down power lines and trees. Mandatory evacuations were issued along the coastline. At its peak, widespread power outages affected over 90% of Monmouth County Households. Destroying homes, businesses, and infrastructure, Sandy is projected to rank as the second most expensive storm in the country's history. The storm caused major erosion along New Jersey's coastline washing away tons of sand and slimming down beaches. Early indications from researchers stated average loss state wide was thirty to forty feet of beach width; some beaches were destroyed and entire boardwalks were torn apart.

On October 30th New Jersey received a Presidential Declaration for Federal Assistance for both individuals and the public. Early statements released by the Monmouth County Sheriff's office reported more than 12,000 homes were in need of some sort of attention. Estimates released by the County Tax Board indicate Monmouth lost approximately a half-billion dollars in assessed property values. County officials continue to collect data on the total number of businesses affected by the storm, and determine future needs. Plans are currently underway to get the coastal region ready for the summer 2013 season. In 2011, tourism spending in Monmouth County totaled over \$1.9 billion accounting for approximately 5.2% of New Jersey's total spending.

Due to the timing and impact of Superstorm Sandy, a few projects have experienced short-term delays in implementation. This was due to extended power outages throughout the County, in some locations as long as three weeks, as well as the need to respond to more immediate and pressing housing and infrastructure inspection needs on both the municipal and county levels. County Community Development Program staff efforts in the aftermath of the storm were redirected to respond to the immediate need to identify available temporary housing for severely impacted residents, and conduct inspections for scattered site housing vouchers. In addition, all pending First Time Home Buyer Program units were re-inspected prior to purchase, to ensure no storm damage had occurred. All active Housing Improvement projects also required immediate inspections to evaluate the effects of the storm. As a result, the County was forced to postpone the HOME rental inventory inspections scheduled in November and December of 2012 until the first quarter of 2013. No long-term delays in project implementation or rental inventory inspection or monitoring are anticipated at this time.

CDBG NARRATIVES

For a comparison of priorities, needs, goals and objectives, see Table I - parts 1 and 2, Assessment of Five-Year Goals and Objectives; Table VI, Affordable Housing Report; and Table VIII, Activities Undertaken in 2013.

All 2013 Community Development funds were used to meet one of the three national objectives. The national objective met by most activities undertaken was “Benefited Low- and Moderate-income Persons”.

As can be seen in **Table VII, Resources Made Available**, the County pursued all resources it possibly could. The County encouraged non-profits to apply for funds in those cases where the County was not eligible for the funding. The County provided certificates of consistency to assist those entities applying for funds who requested them.

There were no households, businesses, farms or non-profit organizations displaced by any CDBG activity undertaken this year.

The County administered CDBG-funded Housing Improvement Program and Emergency Repair Program, and the HOME-funded First-Time Homebuyers Program were the only activities that generated program income. When the Housing Improvement Program rehabilitates an owner-occupied, single family dwelling, a mortgage is placed on the property for ten years. If title to the dwelling is sold, transferred or conveyed prior to the end of the ten-year affordability period, the loan must be repaid. For the Emergency Repair Program, the length of the loan is three years, with 1/3 of the total forgiven each year. All program income generated by the Community Development Block Grant program can be attributed to these two activities. Like the Housing Improvement Program, income is generated in the First-Time Homebuyers Program when a buyer sells, transfers, or conveys title to the property prior to end of the five-year affordability term.

For housing rehabilitation activities undertaken and projects completed this program year, see Table VI, Affordable Housing Report, the Affordable Housing narrative and the **Rehabilitation Activities Report, FORM HUD-4949.5**.

One-For-One Replacement Summary

Grantee Performance Report
Community Development Block Grant Program

Name of Grantee
COUNTY OF MONMOUTH

Grant Number:
B13UC340104

Period Covered:
From: 01/01/2013 To: 12/31/2013

Part I: Low/Mod Housing Units Demolished / Converted

Part II: Replacement Units

A Activity No.	b Activity Address	c Date of Agreement	d No. Units by Bedroom Size that were demol./converted					Total	E Replacement Address	f Date Unit Available	g No. of Units by Bedroom Size					Total
			0/1	2	3	4	5+				0/1	2	3	4	5+	
				NO REPLACEMENT ACTIVITIES DURING THIS REPORTING PERIOD												

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**DISPLACEMENT SUMMARY
Grantee Performance Report**

**U. S. Department of Housing and Urban Development
Office of Community Planning and Development
Community Development Block Grant Program**

Name of Grantee COUNTY OF MONMOUTH						Grant Number B13UC340104					Period Covered From 01/01/2013 To 12/31/2013				
Low and Moderate Income Households Displaced During the Last Completed Program Year															
Census Tract	Households residing in this census tract who were displaced					Households remaining in this census tract after displacement					Displaced households relocated to this census tract from another census tract				
	White	Black or African American	Asian	Native Hawaiian or Other Pacific Islander	American Indian or Alaska Native	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p
NO	DISPL	ACEM	ENT	ACTI	VITIE	S	THIS	REPO	RTIN	G	PERI	OD			
Totals															

form HUD-4949.6 (11/23/92)
ref. Handbook 6510.2

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 2,651,855
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	
2. Non-Construction Contracts:	
A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or non-metropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Note that New Jersey Public Bidding Laws preclude the County (and the municipalities to which it provides funds) from actively providing a preference for Section 3 businesses. Rather, the law requires that the contract be awarded to the "lowest responsible bidder" based on receipt of sealed bids. Notwithstanding this restriction, 58% (4 out of 7) of the contractors receiving CDBG contracts were based in Monmouth County. Contracts awarded to businesses based in Monmouth County amounted to \$1,607,543. Three of these (43% of all CDBG contracts awarded) have headquarters located in eligible low/moderate income census tracts.

**Attachment to Section 3 Form
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

<u>FEDERAL IDENTIFICATION NUMBER</u>	<u>DOLLAR AMOUNT OF AWARD</u>
B - 92 - UC - 34 - 0104	\$ 3,170,000.00
B - 93 - UC - 34 - 0104	\$ 3,334,000.00
B - 94 - UC - 34 - 0104	\$ 3,619,000.00
B - 95 - UC - 34 - 0104	\$ 3,960,000.00
B - 96 - UC - 34 - 0104	\$ 3,854,000.00
B - 97 - UC - 34 - 0104	\$ 3,791,000.00
B - 98 - UC - 34 - 0104	\$ 3,675,000.00
B - 99 - UC - 34 - 0104	\$ 3,697,000.00
B - 00 - UC - 34 - 0104	\$ 3,692,000.00
B - 01 - UC - 34 - 0104	\$ 3,822,000.00
B - 02 - UC - 34 - 0104	\$ 3,753,000.00
B - 03 - UC - 34 - 0104	\$ 3,860,000.00
B - 04 - UC - 34 - 0104	\$ 3,780,000.00
B - 05 - UC - 34 - 0104	\$ 3,580,000.00
B - 06 - UC - 34 - 0104	\$ 3,327,162.00
B - 07 - UC - 34 - 0104	\$ 3,319,425.00
B - 08 - UC - 34 - 0104	\$ 3,202,812.00
B - 09 - UC - 34 - 0104	\$ 3,242,148.00
B - 09 - YC - 34 - 0104	\$ 869,477.00
B - 10 - UC - 34 - 0104	\$ 3,242,148.00
B - 11 - UC - 34 - 0104	\$ 2,926,019.00
B - 12 - UC - 34 - 0104	\$ 2,407,037.00
B - 13 - UC - 34 - 0104	\$ 2,755,709.00

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HOME NARRATIVES

HOME funds were used to address the housing needs of small, large and elderly renters through the County's Tenant-Based Rental Assistance Program. The needs of first-time homebuyers were addressed through the County's First-Time Homebuyers Program, funded through the HOME Program.

Table VII shows how HOME funds were used to address the priorities, objectives and goals set forth in the County's HUD approved **CONSOLIDATED STRATEGY AND PLAN SUBMISSION FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS**.



This photo provides a view of the new homes built by the Red Bank Affordable Housing Corporation at Cedar Crossing, Red Bank, NJ. The Monmouth County HOME Program partially funded eleven of the sixteen owner-occupied units completed in Phase II of the project. Additionally, the HOME Program is providing down payment assistance to help income-eligible First Time Home Buyers to purchase units within the development. Cedar Crossing Phase II is currently under construction.

ON-SITE INSPECTIONS OF HOME RENTAL ACTIVITIES

In order to verify compliance with property standards and the information submitted by owners on tenants' incomes, rents and other HOME rental requirements during a project's period of affordability, HOME rules require on-site inspections of HOME properties according to the total number of units in a project as follows:

Number of Units	Inspection Required
1-4	every 3 years
5-25	every 2 years
26 or more	annually

On site inspections are conducted by the staff as part of the ongoing project review. This includes employee interviews, progress inspections and verifications during the construction phase. Monmouth County takes a proactive approach to monitoring by conducting a series of desk reviews of documentation and procedures prior to and during the implementation of HOME activities. This is done because it is more prudent than waiting until project completion to review for compliance with applicable regulations. The staff conducts on-site inspections as part of the ongoing project review. This includes progress inspections and verifications for ongoing activities as well as compliance inspections for HOME rental activities currently within their affordability periods. The 2014 monitoring schedule for the County's HOME rental unit inventory is undergoing review and will be revised to reflect changes in the HOME Program regulations governing the monitoring of rental projects within the affordability period.

ASSESSMENT OF COUNTY'S AFFIRMATIVE MARKETING ACTIONS AND OUTREACH TO MINORITY AND WOMEN OWNED BUSINESSES

The county requires each recipient of HOME funds to market their project to minority and women-owned businesses. The county, as well as its HOME sub-recipients, had a difficult time finding qualified minority and women-owned businesses. The county actively sought qualified minority and women-owned businesses to participate in all programs, not only the HOME program.

Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
A. Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
A. Contracts			
1. Number	0	0	0
2. Dollar Amount	0	0	0
B. Sub-Contracts			
1. Number	0	0	0
2. Dollar Amount	0	0	0

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0
2. Non-Construction Contracts:	
A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or non-metropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

The New Jersey Youth Corps of Monmouth County program, sponsored by Interfaith Neighbors, Inc. and funded by the New Jersey Department of Labor, serves young men and women between the ages of 16 and 25 who have not been able to complete high school. Many of the youth served by the program are severely disadvantaged and may have a history of homelessness, criminal activity, drug use, gang involvement, abuse, and learning disabilities that have hindered their ability to obtain a high school diploma and find meaningful employment. The program focuses on basic skills advancement towards GED readiness, life skills improvement, and community service to increase employment skills. In 2012, 50 youth were enrolled in and completed the Youth Corps program.

As part of the community service/job training component of the Youth Corps program, youth are given the opportunity to work on affordable homes being constructed by Interfaith Neighbors with the support of the HOME program. Youth learn skills related to and assist with labor and construction on homes, carpentry, landscaping, and basic home maintenance. Participation in the training available on new homes being constructed by Interfaith Neighbors is a regular and ongoing activity available to students participating in Youth Corps. In addition, over the past several years, young adults participating in the Youth Corps and/or Youth Corps graduates have performed weatherization upgrades on existing older homes, installed new high efficiency

windows in the local V.F.W. building, established and helped maintain local community gardens, and assisted with clean-up activities following severe tropical storms. The support of these young adults in Monmouth County's annual Project Homeless Connect / Point in Time Survey made it possible for the County to expand the number of project sites. Their help with the distribution of coat and toiletries at various sites has been instrumental to the success of this event.

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ATTACHMENT TO SECTION 3 FORM

HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM

<u>FEDERAL IDENTIFICATION NUMBER</u>	<u>DOLLAR AMOUNT OF AWARD</u>
M93 - UC340207	\$ 1,056,000.00
M94 - UC340207	\$ 925,000.00
M95 - UC340207	\$ 986,000.00
M96 - UC340207	\$ 941,000.00
M97 - UC340207	\$ 934,000.00
M98 - UC340207	\$ 986,000.00
M99 - UC340207	\$ 1,064,000.00
M00 – UC340207	\$ 1,067,000.00
M01 – DC340217	\$ 1,839,000.00
M02 – DC340217	\$ 1,835,000.00
M03 – DC340217	\$ 2,339,523.00
2003 ADDI	\$ 117,804.00
M04 – DC340217	\$ 2,326,454.00
2004 ADDI	\$ 139,012.00
M05 – DC340217	\$ 2,248,836.00
2005 ADDI	\$ 79,268.00
M06 – DC340217	\$ 2,119,702.00
2006 ADDI	\$ 39,554.00
M07 – DC340217	\$ 2,116,843.00
2007 ADDI	\$ 39,554.00
M08 – DC340217	\$ 2,040,154.00
2008 ADDI	\$ 15,981.00
M09 – DC340217	\$ 2,267,662.00
M10 – DC340217	\$ 2,252,251.00
M11 – DC340217	\$ 1,988,102.00
M12 – DC340217	\$ 1,161,946.00
M13 – DC340217	\$ 1,143,132.00

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HOME FIRST TIME HOME BUYER / ADDI NARRATIVE

The American Dream Down Payment Initiative (ADDI) was established in 2003 to provide assistance to low and moderate income homebuyers with the purchase of their first home.

While the ADDI program was not funded by U.S. HUD in fiscal year 2013, Monmouth County used HOME funds in order to increase the homeownership rate among low and moderate income homebuyers in Monmouth County:

1. Provided up to \$10,000 for down payment and closing cost assistance to allow 41 qualified first-time homebuyers who were residents of Monmouth County to purchase a home in Monmouth County in 2013. While the County would have provided, if necessary, a portion of the \$10,000 maximum assistance amount to assist with the cost of repairs associated with lead-based paint, this was not necessary during 2013. If Monmouth County had depleted its 20% set-aside for lead-based paint, no other potential homeowners would have been eligible for lead-based paint repair assistance until the next year.
2. Monmouth County will require all applicants seeking to utilize any ADDI assistance that becomes available to attend pre-purchase housing counseling. Monmouth County Community Development will be the main source of counseling for these ADDI applicants. Housing counseling will take place in all specified target areas in Monmouth County. Although regulations do not require purchasers utilizing non-ADDI designated HOME funds to attend pre-purchase counseling, this training was strongly encouraged and facilitated.
3. Of the 41 households receiving down payment and closing costs assistance, 41.5% had incomes below thirty percent of area median income. Additionally, 51.2% had incomes between 31% and 50% of median. The remaining 7.3% of first time homebuyers had incomes below eighty percent of area median income. The household racial breakdown for these new homeowners is 78% White and 22% Black or African American. Of all households assisted 7% are Hispanic or Latino.

HOPWA NARRATIVES

No HOPWA funds are administered by the County of Monmouth.

ESG ACCOMPLISHMENTS NARRATIVES

In FY 2013, Emergency Solutions Grant (ESG) funds were used to address the following priorities and strategies under the Homeless Priority:

OUTCOME:

DH-1 Availability Of Decent Housing

SPECIFIC OBJECTIVE:

DH-1.4 Address the need for developing and implementing a central intake process and improving the housing continuum for individuals and families that are homeless and/or at risk of becoming homeless.

ACTIVITIES:

Manna House- Operating Costs (Transitional Housing Facility) \$10,000

Easter Seals NJ - Operating Costs (Adult Homeless Shelter) \$19,000

Catholic Charities-Essential Services (Family Transitional Housing Facility) \$31,000

Interfaith Neighbors – Homelessness Prevention- \$15,000

Project Paul – Homelessness Prevention- \$15,000

Monmouth County DSS – Rapid Re-housing Program - \$45,747

Covenant House – Essential Services Outreach to Homeless Youth - \$6,000

Three projects received a total of \$60,000.00 of the County's ESG entitlement in FY2013 to pay operating costs for programs that directly impact homeless persons:

- Manna House received \$10,000.00 for the payment of utility costs for a transitional housing facility for homeless women and their children to meet this goal, priority, and objective. Using ESG funds, this organization served 10 families (or 34 persons) in 2013. Of those, 100% had incomes below 30% of county's median income. Ten of the persons assisted were White and twenty-four were Black/African-American. Six of the thirty-four served were of Hispanic origin. All were non-elderly, single parent, female-headed households.
- Easter Seals NJ, as operator of the county's adult homeless shelter, used \$19,000.00 to pay some of the operating costs associated with running an emergency shelter in order to meet this goal, priority and objective. Using ESG funds, this organization served 172 single men and women in 2013. Of those benefiting from this activity, 100% were considered very low-income (those between 0 to 50% of median income). Forty-three of the persons assisted were White, three were Asian, ninety-four were Black/African American. Additionally, two individuals self-classified as American Indian/ Alaskan Native, one as American Indian/Alaskan Native and White, and six as American Indian/Alaskan Native and Black/African American. Twenty-nine individuals classified themselves as Black/African American and White. Thirty-five of all individuals were of Hispanic origin.
- Catholic Charities received ESG funds in the amount of \$31,000.00 to pay a portion of the costs of operating Linkages, a transitional housing facility for single women and their children. Using ESG funds, Catholic Charities served 71 families (or 178 persons) in 2013. Of those, 100% had incomes below 30% of county's median income. Forty-three of the persons assisted were White, three were Asian, ninety-four were

Black/African American. Additionally, two individuals self-classified as American Indian/ Alaskan Native, one as American Indian/Alaskan Native and White, and six as American Indian/Alaskan Native and Black/African American. Twenty-nine individuals classified themselves as Black/African American and White. Thirty-five of all individuals were of Hispanic

Additionally, a total of \$75,747.00 in ESG funds was allocated to Interfaith Neighbors, Project Paul, and the County's Division of Social Services to pay utility, mortgage and rent arrears for persons and families who were homeless or at risk of homelessness.

- Interfaith Neighbors received \$15,000.00 in grant funding in 2013. Interfaith Neighbors will utilize these funds during 2014 to continue assist eligible households to prevent homelessness.
- In 2013, Project Paul was allocated \$15,000.00 to assist households at risk of homelessness. Project Paul's operations were severely impacted by Superstorm Sandy, as the first floor of their main offices was flooded. The agency will utilize the Emergency Solutions Grants funds to assist households in 2014.
- Monmouth County allocated \$45,747.00 of the ESG funding to the new Rapid Re-Housing Program. Two homeless families were placed in permanent housing during the test phase of this program in 2013. Full implementation is scheduled for in 2014.

To better identify and serve the homeless youth population in the County, \$6,000 in ESG funds was allocated to Covenant House. The grant will allow this nonprofit to expand operations in Monmouth County to provide outreach services and to help homeless youth to access the housing and social services available to them. This activity will be implemented in 2014.

OUTCOME:

SL-1 Accessibility/Availability of Suitable Living Environment

SPECIFIC OBJECTIVE:

SL-3.1 Address the increasing need to provide financial assistance for the development and delivery of public services, including but not limited to supportive and legal services for low- and moderate-income residents.

ACTIVITIES:

VNA-CJ – Essential Services (Mobile Outreach Clinic Program) - \$ 10,000.00

The County provided \$10,000.00 to one nonprofit agency to meet this specific objective:

- The Visiting Nurse Association of Central Jersey (VNA-CJ) utilized \$ 10,000.00 for costs associated with providing health assessments to 83 persons (single individuals and families) in hotels/motels, emergency and transitional housing facilities in Monmouth County. Of the 83 households served, 100% had incomes below 30% of county's median income. Twenty-four of the individuals assisted were White, fifty-one were Black/African, and two persons were Black/African American and White. Additionally,

four individuals identified their race as Native Hawaiian or Other Pacific Islander, one self-identified as American Indian/Alaska Native and Black/African American. The remaining person self-categorized as Other Multi-Racial. Ten of the 83 served were of Hispanic origin.

ESG Match

The funds used to match the FY 2013 ESG monies were provided by the County utilizing \$839,822.00 in state Social Services for the Homeless (SSH) dollars. In addition, the County has demonstrated its continued commitment to eliminating homelessness by allocating tax dollars to homelessness prevention programs.

Additionally, the Emergency Family Shelter Program in a Monmouth County initiative, (EFSP) is designed to provide assistance to homeless families who are not receiving TANF or SSI. The County funded 100% of the program budget for 2012. \$194,718.55 was allocated for motel placement of homeless families and an additional \$1,435.00 was allocated for security deposits.

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