

FISCAL YEAR 2014

**Consolidated Annual Performance
And Evaluation Report**



MONMOUTH COUNTY, NJ

JUNE 1, 2015

	1. PROGRAM YEAR END 12/31/2014	2. GRANT NUMBER B-14-UC-34-0104 M-14-DC-34-0217 S-14-UC-34-0018
3. NAME & ADDRESS OF GRANTEE County of Monmouth, New Jersey Hall of Records Annex 1 East Main Street Freehold, New Jersey 07728	4. NAME & ADDRESS OF CD DIRECTOR Ms. Sharon S. Rafter Monmouth County Office of Community Development Hall of Records Annex 1 East Main Street Freehold NJ 07728	
5. NAME & PHONE OF PERSON WITH INFO Sharon S. Rafter (732) 431-7460	6. NAME & PHONE OF PERSON TO CONTACT Sharon S. Rafter (732) 431-7460	
7. Have the funds received by the County of Monmouth been used: <ul style="list-style-type: none"> a. to meet the goals objectives in the Consolidated Plan for this program year? If no. explain, in narrative attachment how: (1) the uses did not relate to the goals and objectives; and (2) future activities or goals and objectives might change as a result of this year's experiences. <u>Yes</u> b. Exclusively to either benefit low- and moderate- (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative statement. <u>Yes</u> c. Such that the grantee has complied with, or will comply with, its certifications to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If not, explain in a narrative attachment. <u>Yes</u> 		
8. Were citizens comments about this report and / or the CDBG, HOME, and ESG Programs received? If yes, attach a summary.		<u>No Comments Received</u>
9. Indicate how the Grantee Performance Report was made available to the public: <ul style="list-style-type: none"> a. By printed notice (name & date) <u>Asbury Park Press /May 15, 2015</u> b. By upload to website: <u>Monmouth County Community Development Webpage from May 15, 2015 through May 30, 2015</u> 		
10. The following forms must be completed and attached: <ul style="list-style-type: none"> a. 1-4-1 Replacement, form HUD-4949.4 b. Displacement, form HUD-4949.6 		

COVER PAGE
Grantee Performance Report
Community Development Block Grant Program

Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2502-0006(exp. 3/31/93)

I hereby certify that: This report contains all required items; federal assistance made available under the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs have not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and (18 U. S. C. 1001, 1010, 1012; U. S. C. 3729, 3802)

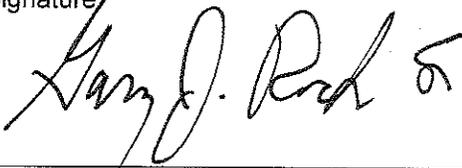
Typed Name & Title of Authorized Official Representative	Signature	Date:
Gary J. Rich, Sr., Director Monmouth County Board of Chosen Freeholders		June 1, 2015

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**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/14**

TABLE IA.

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
SL-1 Accessibility/Availability of Suitable Living Environment					
SL-1.1	Address the need to provide financial assistance to community facilities in order to promote the creation, improvement or expansion of recreation, parks, neighborhood, health, senior, and youth centers	CDBG	Main Indicator: FACILITIES Other Indicators: ■ Number of persons with new access to a facilities benefit ■ Number of persons with improved access to a facilities benefit	2010	3
				2011	3
				2012	3
				2013	3
				2014	3
5-YEAR GOAL – COMMUNITY FACILITIES CREATED, IMPROVED, OR EXPANDED					15

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Facilities)
2010 CDBG \$207,297	Borough of Neptune City Community Center Improvements IDIS ACT# 1624	Progress to Date: Completed CDBG funds were used for exterior improvements to the community center, including retrofitting the existing roof system, replacement of existing deteriorated façade; installation of awning and lighting consistent with renovated adjoining commercial buildings; construction of new sidewalk and curbing with ADA accessibility.	1
2010 CDBG \$ 115,225	Borough of Spring Lake Heights ADA Accessible Improvement to Allaire Road Park IDIS ACT# 1625	Progress to Date: Completed CDBG funds were used to install the required ADA accessible parking lot striping, access to ball fields, and snack bar, including accessible bathroom improvements and related accessible site improvements.	1

2010 CDBG \$ 201,043	Borough of Belmar Flood and Drainage Improvements IDIS ACT# 1626	Progress to Date: Completed CDBG funds were used for construction of storm water improvements on Sixth Ave, Fifth Ave, and River Ave. to alleviate flooding concerns on these streets and around Silver Lake and provide environmental and quality of life benefits in this income eligible municipality.	1
2011 CDBG \$ 176,765	Township of Neptune Senior Center ADA Safety Improvements IDIS ACT# 1733	Progress to Date: Completed CDBG funds were used to pay for safety and ADA improvements to a new senior center. New building will replace an existing, overcrowded facility.	1
2011 CDBG \$ 83,772	ARC of Monmouth, Inc. ARC Work Opportunity Center Improvements IDIS ACT# 1740	Progress to Date: Completed CDBG funds were used to completely remove and replace the existing, deteriorated flat roof, re-grade and repave the parking lot, and removal and replacement of leaking deteriorated windows.	1
2012 CDBG \$132,841	Borough of Avon-by-the-Sea Riverfront Park Building Handicap Access IDIS ACT# 1755	Progress to Date: In Progress CDBG funds will be used to construct a two story building on a borough-owned property in a CDBG eligible Service Area. This building will be used as a meeting place for various senior citizen groups in the Borough.	N/A
2012 CDBG \$182,500	Borough of Eatontown Energy Improvements to Senior Center IDIS ACT# 1756	Progress to Date: Completed CDBG funds were used to make necessary energy improvements to the Senior Center, including the upgrade and replacement of the existing HVAC system and replacement of the existing single pane windows with new energy efficient double glazed windows.	1
2012 CDBG \$134,375	Keyport Ministerium Food Pantry Construction of Food Pantry IDIS ACT# 1757	Progress to Date: Completed CDBG funds were used for the construction of a 2400 square foot food pantry.	1

2012 CDBG \$102,019	Borough of Matawan ADA Improvements to Community Center IDIS ACT# 1760	Progress to Date: Completed CDBG funds were used for ADA improvements to the municipal community center in a CDBG-eligible Service Area.	1
2012 CDBG \$121,016	Borough of Oceanport Accessibility Improvements to Municipal Building IDIS ACT# 1763	Progress to Date: Budgeted CDBG funds will be used to make a municipal building compliant with ADA standards for accessibility.	N/A
2012 CDBG \$171,563	Borough of Red Bank Count Basie Park Restroom/ Concession Stand Building Construction IDIS ACT# 1766	Progress to Date: Completed CDBG funds were used for the construction of an ADA-accessible restroom and concession building and to improve the accessibility to same as well as to an existing hiking and jogging path in a park which is the primary location for the Borough's summer recreation program, serving low- and moderate-income youth.	1
2013 CDBG \$ 43,200	Borough of Manasquan ADA Improvements to Municipal Building IDIS ACT# 1885	Progress to Date: Completed CDBG funds will be used for to install automatic door operators for the Municipal Building to provide ADA access to the building.	1
2014 CDBG \$117,999	Township of Manalapan ADA Improvements to Municipal Building IDIS ACT# 1957	Progress to Date: Budgeted CDBG funds will be used to remove architectural barriers that hamper access to the main entrance of the municipal building, and to reconfigure the existing parking area to comply with ADA guidelines.	N/A
2014 CDBG \$147,286	Township of Shrewsbury Community Center Addition IDIS ACT# 1958	Progress to Date: Budgeted CDBG funds will be used to assist in the installation of a 4,600 sq. ft. pre-engineered addition and a 6,800 sq. ft. gymnasium to be used as a recreation area for the senior citizens and youth of this CDBG-eligible service area, which encompasses the entire municipality.	N/A

<p>2014 CDBG \$162,714</p>	<p>Township of Ocean ADA Improvements to Senior Center IDIS ACT# 1959</p>	<p>Progress to Date: In Progress CDBG funds will be used to improve the accessibility to the north and south side entrances and parking areas. Improvements will include drainage, paving, and sidewalk replacement to eliminate standing water and ice hazards at the Township's Senior Center.</p>	<p>N/A</p>
<p>2014 CDBG \$73,845</p>	<p>Township of Aberdeen ADA Improvements to First Aid Building IDIS ACT# 1962</p>	<p>Progress to Date: Budgeted CDBG funds will be used for ADA upgrades to the existing Aberdeen First Aid and Rescue Squad building to enable it to be converted to a recreation facility for senior citizens. Once made ADA accessible, the municipally-owned facility may also be used to provide space for a local organization serving residents with special needs.</p>	<p>N/A</p>
<p>2014 CDBG \$161,786</p>	<p>Borough of Eatontown Senior Center Exterior Renovations IDIS ACT# 1994</p>	<p>Progress to Date: Budgeted CDBG funds will be used to fund improvements to the exterior of an existing senior citizens center in the Borough of Eatontown. Repairs include the installation of new doors, windows, and exterior siding to improve the safety and energy efficiency of the building.</p>	<p>N/A</p>
<p>RESOURCES ALLOCATED \$2,335,246</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>10</p>

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/14**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
SL-1 Accessibility/Availability of Suitable Living Environment					
SL-1.2	Assist in providing financial assistance to improve the infrastructure such as drainage, water & sewer service, sidewalks, curbs, and streets	CDBG	Main Indicator: FACILITIES Other Indicators: ■ Number of persons with new access to an infrastructure benefit ■ Number of persons with improved access to an infrastructure benefit	2010	4
				2011	4
				2012	4
				2013	4
				2014	4
MULTI-YEAR GOAL					20

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status	Actual Number (Facilities)
2010 CDBG \$189,847	Township of Howell Reconstruction of Ford Road, Phase VI IDIS ACT# 1622	Progress to Date: Completed CDBG funds were used to reconstruct Ford Road. Improvements will include installation of drainage inlets, pipes, storm water quality sand filters, and an outfall structure with curbing.	1
2010 CDBG \$191,222	Borough of Atlantic Highlands Street Improvements, Phase II IDIS ACT# 1627	Progress to Date: Completed CDBG funds were used for the reconstruction of an existing road bed, including road base repairs, milling and paving; re-grading of six intersections to eliminate ponding.	1

2010 CDBG \$187,230	Borough of Freehold Throckmorton St .Sidewalk & Crosswalk Improvement IDIS ACT# 1628	Progress to Date: Completed CDBG funds were used for improvements including installation of brick sidewalks and planting shade trees.	1
2010 CDBG \$195,797	Borough of Bradley Beach Flood and Drainage Improvements IDIS ACT# 1635	Progress to Date: Completed CDBG funds were used to replace existing unconventional open storm sewer culverts with new storm sewer piping and sump inlets, reconstruction and resurfacing of streets	1
2010 CDBG \$52,377	Borough of Allenhurst ADA Accessibility Improvements to the Beachfront IDIS ACT# 1630	Progress to Date: Completed CDBG funds were used for an accessible access link between the boardwalk and the beach through the purchase of a roll-out walkway along the municipal beach to existing facilities	1
2010 CDBG \$132,366	Borough of West Long Branch Street and Sidewalk ADA Improvements IDIS ACT# 1631	Progress to Date: Completed CDBG funds were used to construct pedestrian safety and accessibility improvements, including curbs and sidewalks in the vicinity of the existing municipal building	1
2010 CDBG \$115,566	Township of Freehold Sidewalk Improvements IDIS ACT# 1634	Progress to Date: Completed CDBG funds were used for the construction of approximately 4,500 linear feet of sidewalk along Wemrock and Gully Roads to fill in an important gap in the township's sidewalk system	1
2011 CDBG \$157,942	Township of Howell Reconstruction of Ford Road, Phase VI IDIS ACT# 1731	Progress to Date: Completed CDBG funds were used to continue the reconstruction of Ford Road. Improvements included installation of drainage inlets, pipes, storm water quality sand filters, and an outfall structure with curbing.	1

2011 CDBG \$194,559	Borough of Keyport Street Improvements IDIS ACT# 1732	Progress to Date: Completed CDBG funds were used to reconstruct roadway. Improvements included installation of drainage inlets, pipes, storm water quality sand filters, repaving, curbing, and driveway aprons.	1
2011 CDBG \$189,975	Borough of Union Beach Reconstruction of Bayview Avenue IDIS ACT# 1735	Progress to Date: Completed CDBG funds were used for the total reconstruction of 1100 linear feet of roadway. Improvements will include installation of new drainage system and curbing in a CDBG-eligible service area.	1
2011 CDBG \$187,574	Ocean Grove Sewerage Authority Sanitary Sewer Rehabilitation, Phase XII IDIS ACT# 1736	Progress to Date: Completed CDBG funds were used to continue the ongoing replacement of century old, deteriorated sanitary sewer mains in a CDBG-eligible service area.	1
2011 CDBG \$183,529	Borough of Farmingdale Main Street Streetscape Improvements IDIS ACT# 1737	Progress to Date: Completed CDBG funds were used for streetscape improvements, including lighting, curbing, and sidewalks in a CDBG-eligible service area.	1
2011 CDBG \$183,603	Borough of Highlands Bay Avenue Reconstruction, Phase II IDIS ACT# 1738	Progress to Date: Completed CDBG funds were used for the total reconstruction of roadway, including the installation of a new drainage system and curbing in a CDBG-eligible service area.	1
2011 CDBG \$173,045	Township of Hazlet Reconstruction of Davern Avenue IDIS ACT# 1739	Progress to Date: Completed CDBG funds were used for road reconstruction, including approximately 800 linear feet of roadway, new drainage system, and curbs and sidewalks in a CDBG-eligible service area.	1

2012 CDBG \$126,658	Township of Howell Reconstruction of Ford Rd. Phase VI IDIS ACT# 1754	Progress to Date: Completed CDBG funds were used to reconstruct Ford Road. Improvements will include installation of drainage inlets, pipes, storm water quality sand filters, and an outfall structure with curbing	1
2012 CDBG \$186,719	Borough of Keansburg Street Improvements IDIS ACT# 1758	Progress to Date: Completed CDBG funds were used to improve 4 roadways and one intersection, including milling & paving; sidewalks; handicapped ramps; storm water inlets and ROW restoration in a CDBG-eligible Service Area.	1
2012 CDBG \$98,700	Borough of Lake Como Improvements to Main Street IDIS ACT# 1759	Progress to Date: Completed CDBG funds were used to install benches, planters and bicycle racks; parking space striping; and lighting upgrades in a CDBG-eligible Service Area.	1
2012 CDBG \$ 192,969	Borough of Neptune City Curb and Sidewalk Improvements IDIS ACT# 1762	Progress to Date: Completed Funds were used to reconstruct curbs and sidewalks and improve handicap ramps to improve pedestrian mobility and safety along West Sylvania Avenue and Sixth Avenue.	1
2013 CDBG \$153,233	Township of Howell Reconstruction of Ford Rd. Phase VI IDIS ACT# 1889	Progress to Date: In Progress CDBG funds will be used to reconstruct Ford Road. Improvements will include installation of drainage inlets, pipes, storm water quality sand filters, and an outfall structure with curbing	N/A
2013 CDBG \$184,299	Borough of Freehold Throckmorton St. Pedestrian Crosswalk & Roadway Improvements IDIS ACT# 1877	Progress to Date: Budgeted CDBG funds will be used to install roadway and crosswalk improvements in an active pedestrian, downtown CDBG-Eligible Service Area.	N/A

<p>2013 CDBG \$ 181,393</p>	<p>Borough of Atlantic Highlands Street Improvements IDIS ACT# 1886</p>	<p>Progress to Date: Budgeted CDBG funds will be used to improve three roadways. Improvements will include milling and repaving, sidewalks, handicapped ramps, and replacing a 2" water main in a CDBG-Eligible Service Area.</p>	<p>N/A</p>
<p>2013 CDBG \$ 180,385</p>	<p>Borough of Keyport Improvements to Luppataong Avenue IDIS ACT# 1887</p>	<p>Progress to Date: Budgeted CDBG funds will be used for the reconstruction of three roadways. Improvements will include milling and paving, as well as curb and sidewalk replacement, and ADA curbs and ramps in the CDBG-Eligible Service Area.</p>	<p>N/A</p>
<p>2013 CDBG \$ 178,077</p>	<p>Borough of Highlands North St. Pump Station Repair and Drainage Improvements IDIS ACT# 1888</p>	<p>Progress to Date: Budgeted CDBG funds will be used to repair the pump station to alleviate flooding in a CDBG-Eligible Service Area. Repairs include the replacement of the bar screen and corroded electrical equipment and enclosures, as well as the replacement of the inflow pipe and repair of numerous sink holes in the roadway.</p>	<p>N/A</p>
<p>2014 CDBG \$141,464</p>	<p>Township of Howell Reconstruction of Ford Rd. Phase 8 IDIS ACT# 1954</p>	<p>Progress to Date: Cancelled CDBG funds were identified for the reconstruction of Ford Road. However, due to the release of new HUD census data, the project is no longer located in an eligible census tract. An alternate project is currently in development and will be added by Substantial Amendment in 2015.</p>	<p>N/A</p>
<p>2014 CDBG \$177,571</p>	<p>Borough of Union Beach Street Improvements IDIS ACT# 1955</p>	<p>Progress to Date: Budgeted CDBG funds will be used for the total reconstruction of an existing roadway, including installation of a new drainage system and concrete curbs in a CDBG-eligible area.</p>	<p>N/A</p>

<p>2014 CDBG \$142,000</p>	<p>Township of Neptune Sidewalk Improvements IDIS ACT# 1960</p>	<p>Progress to Date: Budgeted CDBG funds will be used to construct 1400 linear feet of sidewalk as well as ADA compliant ramps at various intersections along Neptune Boulevard. This project will improve safety for pedestrians and provide access to grocery and other retail stores for residents of this CDBG-eligible area.</p>	<p>N/A</p>
<p>2014 CDBG \$153,000</p>	<p>Borough of Farmingdale Main Street Improvements - Phase 2 IDIS ACT# 1961</p>	<p>Progress to Date: Budgeted CDBG funds will be used to replace deteriorating curbing and sidewalks with decorative pavers and improve the lighting on Main Street in this CDBG-eligible area.</p>	<p>N/A</p>
<p>RESOURCES ALLOCATED \$4,431,100</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>18</p>

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/14**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
SL-1 Accessibility/Availability of Suitable Living Environment					
SL-1.3	Address the increasing need to provide financial assistance for the development and delivery of public services, including but not limited to supportive and legal services for low- and moderate-income residents	CDBG	Main Indicator: Public Service Activities Other Indicators: ■ Number of persons with new access to a facilities benefit ■ Number of persons with improved access to a facilities benefit	2010	3
				2011	3
				2012	3
				2013	3
				2014	3
MULTI-YEAR GOAL					15

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status	Actual Number (Activities)
2010 ESG \$21,039	Visiting Nurse Association of Central Jersey Mobile Outreach Clinic Program IDIS ACT# 1636	Progress to Date: Completed ESG funds were used to provide health assessments and services to homeless individuals and families in emergency shelter and transitional housing.	1
2011 ESG \$21,000	Visiting Nurse Association of Central Jersey Mobile Outreach Clinic Program IDIS ACT# 1745	Progress to Date: Completed ESG funds were used to provide health assessments and services to homeless individuals and families in emergency shelter and transitional housing.	1

2011 CDBG \$49,243	Parker Family Health Center Community Health Center Services IDIS ACT# 1734	Progress to Date: Completed CDBG funds were used for the payment of salaries for a registered nurse and a licensed social worker to provide health care services at a nonprofit clinic serving uninsured or underinsured county residents.	1
2011 ESG \$4,000	Family Promise of Monmouth County Day Center Operating Costs for Homeless Families IDIS ACT# 1744	Progress to Date: Completed ESG funds were used to pay costs associated with operating a day center for homeless families where they receive supportive services in order to return them to self-sufficiency.	1
2012 CDBG \$47,271	Monmouth County Association for the Blind Handicapped Services for the Visually Impaired IDIS ACT#1761	Progress to Date: Completed CDBG funds were used to pay for the transportation of Association members to meetings and other outings.	1
2012 CDBG \$63,366	Parker Family Health Center Community Health Center Services IDIS ACT# 1764	Progress to Date: Completed CDBG funds were used for the payment of salaries for a registered nurse and a licensed social worker to provide health care services at a nonprofit clinic serving uninsured or underinsured county residents.	1
2012 ESG \$21,000	Visiting Nurse Association of Central Jersey Mobile Outreach Clinic Program IDIS ACT# 1905	Progress to Date: Completed ESG funds will be used to provide health assessments and services to homeless individuals and families in emergency shelter and transitional housing.	1
2013 ESG \$10,000	Visiting Nurse Association of Central Jersey Mobile Outreach Clinic Program IDIS ACT# 1971	Progress to Date: Completed ESG funds were used to provide health assessments and services to homeless individuals and families in emergency shelter and transitional housing.	1

2014 CDBG \$43,857	Monmouth County Association for the Blind Handicapped Services for the Visually Impaired IDIS ACT#1956	Progress to Date: In Progress CDBG funds will be used to pay for the transportation of Association members to meetings and other outings.	N/A
2014 ESG \$10,000	Visiting Nurse Association of Central Jersey Mobile Outreach Clinic Program IDIS ACT# 1985	Progress to Date: In Progress ESG funds will be used to provide health assessments and services to homeless individuals and families in emergency shelter and transitional housing.	N/A
2014 CDBG \$46,732	CASA of Monmouth County, Inc Services for At-Risk Youth IDIS ACT# 1995	Progress to Date: In Progress CDBG funds will be used to pay for salaries and other costs of staff who supervise the CASA volunteers. .	N/A
RESOURCES ALLOCATED \$337,508		5-YEAR GOAL - PROGRESS TO DATE	8

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
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AND STATUS OF ACTIVITIES AS OF 12/31/14**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
SL-1 Accessibility/Availability of Suitable Living Environment					
SL-1.4	Address the need for the construction and installation of accessibility modifications to public buildings in order to provide greater accessibility to publicly-owned buildings	CDBG	Main Indicator: Public Facilities Other Indicators: ■ Number of persons with new access to a facilities benefit ■ Number of persons with improved access to an infrastructure benefit	2010	1
				2011	1
				2012	1
				2013	1
				2014	1
MULTI-YEAR GOAL					5

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status	Actual Number (Facilities)
2010 CDBG \$157,000	Borough of Sea Girt ADA Improvements to Borough Municipal Building IDIS ACT# 1633	Progress to Date: Completed CDBG funds will be used for ADA accessibility improvements to the municipal building	1
2010 CDBG \$80,037	Borough of Tinton Falls ADA Accessibility Improvements to an Historic Building IDIS ACT# 1632	Progress to Date: Completed CDBG funds were used for the construction of ADA accessibility improvements at the historic Crawford House	1

<p>2013 CDBG \$ 75,585</p>	<p>Borough of Tinton Falls ADA Accessibility Improvements Library</p> <p>IDIS ACT# 1894</p>	<p>Progress to Date: Budgeted</p> <p>CDBG funds will be used for ADA upgrades to the existing Tinton Falls Library facility as well as a new addition and accessible entry at the rear of the existing building. The addition will include two new ADA toilet rooms and a new ADA accessible entry. The circulation desk will also be modified or replaced to provide for an accessible area for book transactions.</p>	<p>N/A</p>
<p>RESOURCES ALLOCATED \$312,622</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>2</p>

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/14**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
SL-1 Accessibility/Availability of Suitable Living Environment					
SL-1.5	Address the need for providing assistance for any other physical or service activity that does not fall under either decent housing or economic opportunities	CDBG	Main Indicator: Public Service Activity Other Indicators: ■ Number of persons with new access to facilities benefit ■ Number of persons with improved access to an infrastructure benefit	2010	4
				2011	4
				2012	4
				2013	4
				2014	4
MULTI-YEAR GOAL					20

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Activities)
2010 2011 2012	No activity funded which meets this objective during fiscal years 2010, 2011, or 2012 which has not been listed under another objective.		N/A
2013 CDBG \$ 114,862	Borough of Englishtown ADA Intersection Improvements IDIS ACT# 1893	Progress to Date: Budgeted CDBG funds will be used to construct ADA compliant crosswalks at various locations along Tennent Avenue and Main Street to provide safe access for the elderly and disabled population of the Borough to local shopping and recreation.	N/A

<p>2013 CDBG \$ 172,308</p>	<p>Borough of Allentown ADA Improvements to Village Center IDIS ACT# 1895</p>	<p>Progress to Date: Budgeted CDBG funds were used to remove existing non-compliant ADA features within the Borough, including the construction of ADA compliant features in the municipal parking lot. The project will also include replacement of non-ADA compliant curb cuts and crosswalks at various intersections.</p>	<p>N/A</p>
<p>RESOURCES ALLOCATED \$287,170</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>0</p>

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/14**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
SL- SL-1 Accessibility/Availability of Suitable Living Environment 1 Accessibility/Availability of Suitable Living Environment					
SL-2.1	Address the need for providing assistance in order to revitalize targeted community neighborhoods	CDBG	Main Indicator: Public Service Activity Other Indicators: ■ Number of persons with new access to a facilities benefit ■ Number of persons with improved access to a facilities benefit	2010	0
				2011	0
				2012	0
				2013	0
				2014	1
MULTI-YEAR GOAL					1

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Activities)
2010 2011 2012 2013	No activity funded which meets this objective during fiscal years 2010, 2011, or 2012 which has not been listed under another objective		N/A

<p>2013 CDBG \$ 85,000</p>	<p>Monmouth County Grow Monmouth Façade Program</p> <p>IDIS ACT# various</p>	<p>Progress to Date: In Progress</p> <p>CDBG funds are being used to assist businesses located in CDBG-Eligible Service Areas to improve business facades, and to replace deteriorated commercial signs and awnings. Grants for façade improvements, new sign and/or awning are intended to funds 1--% of the project cost up to a maximum of \$1,850. Total project costs cannot exceed this amount and must not be part of a larger building façade improvement project.</p>	<p>N/A</p>
<p>2014 CDBG \$ 37,625</p>	<p>Monmouth County Grow Monmouth Façade Program</p> <p>IDIS ACT# various</p>	<p>Progress to Date: In Progress</p> <p>CDBG funds are being used to assist businesses located in CDBG-Eligible Service Areas to improve business facades, and to replace deteriorated commercial signs and awnings. Grants for façade improvements, new sign and/or awning are intended to funds 1--% of the project cost up to a maximum of \$1,850. Total project costs cannot exceed this amount and must not be part of a larger building façade improvement project.</p>	<p>N/A</p>
<p>RESOURCES ALLOCATED \$122,625</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>0</p>

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
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Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-1 Availability of Decent Housing					
DH-1.1	Address the increasing need for providing low- and moderate-income residents with an opportunity for homeownership	HOME	Main Indicator: Households Other Indicators: ■ Number of first-time homebuyers ■ Of those, number receiving housing counseling ■ Number receiving down-payment/closing costs ■ Number of households previously living in subsidized housing	2010	30
				2011	30
				2012	30
				2013	30
				2014	30
MULTI-YEAR GOAL					150

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Households)
2010 HOME \$666,237	Monmouth County First Time Home Buyers Program IDIS ACT# - various	Progress to Date: Completed Funds were used for down payment and/or closing costs to assist first-time homebuyers purchase their first home. FY 2009 funds were used for the program in 2010. However, since the Households received the actual assistance in 2010, the results are reported here, rather than under 2009 activity, to better align with accomplishments with the corresponding 5-Year Objectives	66

2011 HOME \$613,794	Monmouth County First Time Home Buyers Program IDIS ACT# - various	Progress to Date: Completed Funds were used for down payment and/or closing costs to assist first-time homebuyers purchase their first home. FY 2010 funds were used for the program in 2011. However, since the Households received the actual assistance in 2011, the results are reported here, rather than under 2010 activity, to better align with accomplishments with the corresponding 5-Year Objectives	70
2012 HOME \$479,030	Monmouth County First Time Home Buyers Program IDIS ACT# - various	Progress to Date: Completed Funds were used for down payment and/or closing costs to assist first-time homebuyers purchase their first home. FY 2011 funds were used for the program in 2012. However, since the Households received the actual assistance in 2012, the results are reported here, rather than under 2011 activity, to better align with accomplishments with the corresponding 5-Year Objectives	64
2013 HOME \$31,579	Monmouth County First Time Home Buyers Program IDIS ACT# - various	Progress to Date: Project is Underway Funds were used for down payment and/or closing costs to assist first-time homebuyers purchase their first home. FY 2012 funds were used for the program in 2013. However, since the Households received the actual assistance in 2013, the results are reported here, rather than under 2012 activity, to better align with accomplishments with the corresponding 5-Year Objectives	41
2014 HOME \$300,000	Monmouth County First Time Home Buyers Program IDIS ACT# - various	Progress to Date: Project is Underway Funds were used for down payment and/or closing costs to assist first-time homebuyers purchase their first home. FY 2013 and prior year funds were used for the program in 2014. However, since the Households received the actual assistance in 2014, the results are reported here, rather than under 2013 activity, to better align with accomplishments with the corresponding 5-Year Objectives	21
RESOURCES ALLOCATED \$2,090,640		5-YEAR GOAL - PROGRESS TO DATE	262

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
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Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-1 Availability of Decent Housing					
DH-1.2	Address the need for assistance to provide on-site infrastructure to support affordable housing (such as water line and sewer hook ups or septic systems)	CDBG HOME	Main Indicator: Households Other Indicators: ■ Number of persons with new access to an infrastructure benefit ■ Number of persons with improved access to an infrastructure benefit ■ Number of units assisted	2010	0
				2011	1
				2012	0
				2013	1
				2014	0
MULTI-YEAR GOAL					2

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Households)
2010 CDBG \$187,797	Borough of Red Bank Infrastructure to Support Affordable Housing IDIS ACT#1629	Progress to Date: Completed CDBG funds were used for roadway and utility improvements to support a 36-unit affordable housing townhouse complex.	36
RESOURCES ALLOCATED \$ 187,797		5-YEAR GOAL - PROGRESS TO DATE	36

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/14**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-1 Availability of Decent Housing					
DH-1.3	Address the need to provide assistance for the production of new, affordable rental and for-sale housing	HOME	Main Indicator: Households Other Indicators: ■ Number of units created ■ Number of units occupied by low- and moderate-income persons ■ Number of units qualified as Energy Star ■ Number of accessible units ■ Number of units of permanent housing for homeless persons and families, including units receiving assistance for operations ■ Of those, number of units for the chronically homeless	2010	10
				2011	10
				2012	10
				2013	10
				2014	10
MULTI-YEAR GOAL					50

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Facilities)
2010 HOME \$131,020	Interfaith Neighbors 1501 Stratford Avenue, Asbury Park , "A" IDIS ACT#1603	Progress to Date: Completed Funds were used to construct a single-family, detached unit for sale to a low- / moderate-income household	1
2010 HOME \$116,000	Interfaith Neighbors 1505 Stratford Avenue, Asbury Park "C" IDIS ACT#1604	Progress to Date: Completed Funds were used to construct a single-family, detached unit for sale to low- / moderate-income household	1

2010 HOME \$96,575	Interfaith Neighbors 1038 Bangs Avenue, Asbury Park IDIS ACT#1602	Progress to Date: Completed Funds will be used to construct a single-family, detached unit for sale to low- and moderate-income households	1
2010 HOME \$0	Ocean Senior Citizens Housing Corporation Poplar Village II Roosevelt Avenue, Ocean Township IDIS ACT#1605	Progress to Date: Cancelled Funds will be used to construct 32 units of rental housing for low- and moderate-income elderly households.	N/A
2010 HOME \$200,000	OCEAN, Inc. Stonehurst Apartments, Phase IV Freehold Township IDIS ACT#1606	Progress to Date: Completed Funds will be used to purchase 2 one bedroom condominium units at Stonehurst Condominium Complex for use as permanent supportive housing for eligible participants.	2
2010 HOME \$200,000	OCEAN, Inc. Affordable Housing at Stonehurst II Freehold Township IDIS ACT#1999	Progress to Date: In Progress Funds will be used to purchase 2 one bedroom condominium units at Stonehurst Condominium Complex for use as permanent supportive housing for eligible participants.	N/A
2010 HOME \$281,000	Manalapan Affordable Housing, LLC Wood Avenue Apartments 48 Wood Avenue, Manalapan IDIS ACT#1608	Progress to Date: Completed Funds were used to construct 4 HOME units in an 80 unit, affordable housing rental development.	4
2010 HOME \$350,000	Red Bank Affordable Housing Corp., Cedar Crossing, Phase II Catherine Street, Red Bank IDIS ACT#1607	Progress to Date: Completed Funds were used for the construction of 11 condominium units to be sold to low- or moderate-income buyers	11

2011 HOME \$500,000	Meadowbrook Partners. LP Meadowbrook II Apartments Tinton Falls Borough IDIS ACT#1809	Progress to Date: Completed Funds will be used to construct 4 one bedroom HOME units in a 64 unit, affordable housing rental development for occupancy by low-income senior citizens.	4
2011 HOME \$200,000	OCEAN, Inc. Stonehurst Apartments, Phase IV Freehold Township IDIS ACT#1810	Progress to Date: Completed Funds were used to purchase 2 one bedroom condominium units at Stonehurst Condominium Complex for use as permanent supportive housing for eligible participants.	2
2011 HOME \$250,000	TRF Development Partners Schoolhouse Square Neptune Township IDIS ACT#1811	Progress to Date: In Progress Funds will be used to construct 3 HOME units in a unit, affordable housing rental development.	N/A
2012 HOME \$249,875	Interfaith Neighbors DeWitt Avenue Subdivision Asbury Park IDIS ACT#1817	Progress to Date: In Progress Funds will be used to construct 3 new single-family, detached houses for sale to low- and moderate-income households	N/A
2012 HOME \$112,670	Allies, Inc. Middletown Homes – Middletown Avenue Middletown Township IDIS ACT#1818	Progress to Date: In Progress Funds will be used to construct a group home for 4 very low income developmentally disabled individuals, who may also have a visual disability.	N/A
2012 HOME \$112,670	Allies, Inc. Middletown Homes – Chestnut Avenue Middletown Township IDIS ACT#1819	Progress to Date: In Progress Funds will be used to construct a group home for 4 very low income developmentally disabled individuals, who may also have a visual disability	N/A
2014 HOME \$200,000	OCEAN, Inc. Affordable Housing at Stonehurst Freehold Township IDIS ACT#1810	Progress to Date: Budgeted Funds will be used to purchase a one bedroom condominium unit at Stonehurst Condominium Complex for use as permanent supportive housing for eligible participants.	N/A

2014 HOME \$114,106	Coastal Habitat for Humanity 5 DeWitt Avenue Asbury Park IDIS ACT#1817	Progress to Date: In Progress Funds will be used to construct 1 new single-family, detached house for sale to a low- and moderate-income household	N/A
2014 HOME \$290,785	Community Investment Strategies, Inc. Heritage Village at Oakhurst Ocean Township IDIS ACT#1810	Progress to Date: In Progress Funds will be used to construct 4 one bedroom HOME units in a 64 unit, affordable housing rental development for occupancy by low-income senior citizens.	
2010 HOME \$262,900	Interfaith Neighbors 522 Prospect Avenue Asbury Park IDIS ACT#1810	Progress to Date: Budgeted Funds will be used to construct an approximately 2,800 sq. ft. detached, 5 bedroom, 6 bath transitional group home for homeless at-risk youth.	N/A
	ADD ADDTL HOME PROJECTS 2009		
RESOURCES ALLOCATED \$ 3,749,810.00		5-YEAR GOAL - PROGRESS TO DATE	26

Note: Funding amounts listed under this category do not include direct home buyer or rental assistance provided to residents of the projects constructed. To avoid duplication, home buyer or rental assistance is reported under DH 1.1.

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Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-1 Availability of Decent Housing					
DH-1.4	Address the need for developing and implementing a central intake process and improving the housing continuum for individuals and families that are homeless and/or at risk of becoming homeless	HOME	Main Indicator: Households ■ Number of households that received emergency financial assistance to prevent homelessness	2010	50
				2011	50
				2012	50
				2013	50
				2014	50
MULTI-YEAR GOAL					250

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Households)
2010 ESG \$17,226	Project Paul Homelessness Prevention IDIS ACT# 1637	Progress to Date: This Phase of Ongoing Activity Completed ESG funds were used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in year served for this ongoing activity.	1
2010 ESG \$17,210	Interfaith Neighbors Homelessness Prevention IDIS ACT# 1640	Progress to Date: This Phase of Ongoing Activity Completed ESG funds were used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in year served for this ongoing activity.	10

2010 ESG \$8,000	180, Turning Lives Around Operating Costs for an Emergency Shelter IDIS ACT#1639	Progress to Date: Completed ESG funds were used to pay the costs associated with operating a domestic violence shelter for women and their dependent children. Households served reported in year served for this ongoing activity.	45
2010 ESG \$19,275	Monmouth Neighborhood Housing/Manna House Operating Costs for a Transitional Housing Facility IDIS ACT# 1638	Progress to Date: This Phase of Ongoing Activity Completed ESG funds were used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	10
2010 ESG \$31,000	Monmouth County Family Shelter Linkages Transitional Housing Program IDIS ACT# 1641	Progress to Date: This Phase of Ongoing Activity Completed ESG funds were used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	27
2010 ESG \$19,000	Monmouth County Adult Shelter Ft. Monmouth Homeless Shelter IDIS ACT# 1642	Progress to Date: This Phase of Ongoing Activity Completed ESG funds were used for the payment of operating costs associated with administering a single adult emergency shelter. Households served reported in year served for this ongoing activity.	57
2011 ESG \$19,670	Project Paul Homelessness Prevention IDIS ACT# 1743	Progress to Date: This Phase of Ongoing Activity Completed ESG funds were used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in year served for this ongoing activity.	31
2011 ESG \$19,671	Interfaith Neighbors Homelessness Prevention IDIS ACT# 1743	Progress to Date: In Progress ESG funds will be used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in FYyear served for this ongoing activity.	6

2011 ESG \$31,000	Monmouth County Family Shelter Linkages Transitional Housing Program IDIS ACT# 1744	Progress to Date: Completed ESG funds were used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	49
2011 ESG \$19,000	Monmouth County Adult Shelter Ft. Monmouth Homeless Shelter IDIS ACT# 1744	Progress to Date: Completed ESG funds were used for the payment of operating costs associated with administering a single adult emergency shelter. Households served reported in year served for this ongoing activity.	43
2011 ESG \$14,056	Monmouth Neighborhood Housing/Manna House Operating Costs for a Transitional Housing Facility IDIS ACT# 1744	Progress to Date: Completed ESG funds were used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	9
2011 ESG \$0	Homing Corporation Spring House Operations IDIS ACT#1744	Progress to Date: Cancelled ESG funds were allocated to pay the costs associated with operating a transitional shelter for homeless women and their dependent children. However the agency closed its operations. Funds have been reallocated to another eligible activity.	N/A
2011 ESG \$58,958	Monmouth County Homeless Prevention/Rapid Re-Housing IDIS ACT# 1744	Progress to Date: Completed ESG funds were used to provide financial assistance in the form of rental payments and utility and security deposits for homeless individuals and families, or those at imminent risk of homelessness. Households served in fiscal year 2013 reported on this line for this ongoing activity.	2

2012 ESG \$31,000	Monmouth County Family Shelter Linkages Transitional Housing Program IDIS ACT# 1906	Progress to Date: Completed ESG funds were used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	29
2012 ESG \$19,000	Monmouth County Adult Shelter Ft. Monmouth Homeless Shelter IDIS ACT# 1906	Progress to Date: Completed ESG funds were used for the payment of operating costs associated with administering a single adult emergency shelter. Households served reported in year served for this ongoing activity.	57
2012 ESG \$14,056	Monmouth Neighborhood Housing/Manna House Operating Costs for a Transitional Housing Facility IDIS ACT# 1906	Progress to Date: Completed ESG funds were used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	10
2012 ESG \$8,000	180, Turning Lives Around Operating Costs for an Emergency Shelter IDIS ACT#1906	Progress to Date: Completed ESG funds were used to pay the costs associated with operating a domestic violence shelter for women and their dependent children. Households served reported in year served for this ongoing activity.	40
2012 ESG \$86,171	Monmouth County Homeless Prevention/Rapid Re-Housing IDIS ACT# 1744	Progress to Date: In Progress ESG funds will be used to provide financial assistance in the forms of rental payments and utility and security deposits for homeless individuals and families, or those at imminent risk of homelessness. Households served in fiscal year 2014 reported on this line for this ongoing activity.	17

2013 ESG \$31,000	Monmouth County Family Shelter Linkages Transitional Housing Program IDIS ACT# 1970	Progress to Date: Completed ESG funds will be used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	178
2013 ESG \$19,000	Monmouth County Adult Shelter Ft. Monmouth Homeless Shelter IDIS ACT# 1970	Progress to Date: Completed ESG funds will be used for the payment of operating costs associated with administering a single adult emergency shelter. Households served reported in year served for this ongoing activity.	250
2013 ESG \$6,000	Covenant House Essential Services Outreach to Homeless Youth IDIS ACT# 1971	Progress to Date: Completed ESG funds will be used to pay costs associated with outreach efforts to identify homeless youth and connect them to available services	N/A
2013 ESG \$45,747	Monmouth County Homeless Prevention/Rapid Re-Housing IDIS ACT# 1968	Progress to Date: Budgeted ESG funds will be used to provide financial assistance in the forms of rental payments and utility and security deposits for homeless individuals and families, or those at imminent risk of homelessness. Households served in will be reported on the line for fiscal year 2015 for this ongoing activity.	N/A
2013 ESG \$10,000	Monmouth Neighborhood Housing/Manna House Operating Costs for a Transitional Housing Facility IDIS ACT# 1970	Progress to Date: Completed ESG funds will be used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	34

2013 ESG \$15,000	Project Paul Homelessness Prevention IDIS ACT# 1968	Progress to Date: Budgeted ESG funds will be used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in year served for this ongoing activity.	N/A
2014 ESG \$31,000	Monmouth County Family Shelter Linkages Transitional Housing Program IDIS ACT# 1987	Progress to Date: In Progress ESG funds will be used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	178
2014 ESG \$19,000	Monmouth County Adult Shelter Ft. Monmouth Homeless Shelter IDIS ACT# 1987	Progress to Date: Budgeted ESG funds will be used for the payment of operating costs associated with administering a single adult emergency shelter. Households served reported in year served for this ongoing activity.	250
2014 ESG \$6,000	Covenant House Essential Services Outreach to Homeless Youth IDIS ACT# 1985	Progress to Date: Budgeted ESG funds will be used to pay costs associated with outreach efforts to identify homeless youth and connect them to available services	N/A
2014 ESG \$71,888	Monmouth County Homeless Prevention/Rapid Re-Housing IDIS ACT# 1984	Progress to Date: Budgeted ESG funds will be used to provide financial assistance in the forms of rental payments and utility and security deposits for homeless individuals and families, or those at imminent risk of homelessness. Households served in fiscal year 2015 will be reported on this line for this ongoing activity.	N/A
2014 ESG \$10,000	Monmouth Neighborhood Housing/Manna House Operating Costs for a Transitional Housing Facility IDIS ACT# 1987	Progress to Date: In Progress ESG funds will be used to pay the operating costs associated with operating a transitional housing facility for women and their dependent children. Households served reported in year served for this ongoing activity.	34

<p>2014 ESG \$15,000</p>	<p>Project Paul Homelessness Prevention IDIS ACT# 1988</p>	<p>Progress to Date: Budgeted ESG funds will be used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in year served for this ongoing activity.</p>	<p>N/A</p>
<p>2014 ESG \$15,000</p>	<p>Interfaith Neighbors Homelessness Prevention IDIS ACT# 1988</p>	<p>Progress to Date: In Progress ESG funds will be used to continue an ongoing program to provide financial assistance in the forms of mortgage, rental, and utility arrears to working poor individuals and families. Households served reported in year served for this ongoing activity.</p>	<p>11</p>
<p>RESOURCES ALLOCATED \$726,928</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>1378</p>

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ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
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Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-1 Availability of Decent Housing					
DH-1.5	Address the need for fair housing by improving public awareness of rights and responsibilities and efficient and effective enforcement of Federal and state fair housing laws and of the availability of housing and financial counseling	CDBG HOME	Main Indicator: Public Service Activities Other Indicators: ■ Number of households that received referrals to the proper agency ■ Number of households that submitted fair housing discrimination complaints	2010	1
				2011	1
				2012	1
				2013	1
				2014	1
MULTI-YEAR GOAL					5

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Activities)
2010 HOME \$45,000	Monmouth County Fair Housing IDIS ACT#1644	Progress to Date: This Phase of an Ongoing Activity Complete HOME funds were used for the continuation of a program to provide fair housing services the residents of Monmouth County.	1
2011 HOME \$45,000	Monmouth County Fair Housing IDIS ACT#1742	Progress to Date: This Phase of an Ongoing Activity Complete HOME funds were used for the continuation of a program to provide fair housing services the residents of Monmouth County.	1

2012 HOME \$45,000	Monmouth County Fair Housing IDIS ACT#1773	Progress to Date: This Phase of an Ongoing Activity Complete HOME funds will be used for the continuation of a program to provide fair housing services the residents of Monmouth County.	1
2013 HOME \$30,000	Monmouth County Fair Housing IDIS ACT#1891	Progress to Date: This Phase of an Ongoing Activity Underway HOME funds will be used for the continuation of a program to provide fair housing services the residents of Monmouth County.	N/A
2014 HOME \$30,000	Monmouth County Fair Housing IDIS ACT#1964	Progress to Date: This Phase of an Ongoing Activity Underway HOME funds will be used for the continuation of a program to provide fair housing services the residents of Monmouth County.	N/A
RESOURCES ALLOCATED \$195,000		5-YEAR GOAL - PROGRESS TO DATE	3

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Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-1 Availability of Decent Housing					
DH-1.6	Address the need for the construction and installation of ADA compliant accessibility modifications in homes of low- and moderate-income residents in order to improve the quality of life	CDBG HOME	Main Indicator: Housing Units Other Indicators ■ Number of units section 504 accessible ■ Number occupied by the elderly	2010	10
				2011	10
				2012	10
				2013	10
				2014	10
MULTI-YEAR GOAL					50

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Units)
2010 2011	Activities which meet this objective include the County's Housing Improvement and Emergency Repair and Barrier-free Programs. Since these activities also meet the objectives of DH- 3.1, accomplishments have been reported below, under that Outcome/ Specific Objective		N/A See DH 3.1
RESOURCES ALLOCATED \$N/A		5-YEAR GOAL - PROGRESS TO DATE	N/A

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Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-2 Affordability of Decent Housing					
DH-2.1	Address the increasing need for affordable housing by offering rental subsidies to low- and moderate-income renter households	HOME	Main Indicator: Households Other Indicators ■ Number of households able to afford their housing ■ Number of elderly	2010	40
				2011	40
				2012	40
				2013	40
				2014	40
MULTI-YEAR GOAL					200

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Households)
2010 HOME \$400,000	Monmouth County Tenant Based Rental Assistance IDIS ACT#1609	Progress to Date: This Phase of an Ongoing Activity Complete HOME funds are budgeted each year for the Tenant Based Rental Assistance Program to make rents affordable to low- and moderate-income county residents of Monmouth County. This represents households that received assistance in 2010, to align accomplishments with the corresponding 5-Year Objectives.	26

2011 HOME \$337,000	Monmouth County Tenant Based Rental Assistance IDIS ACT#1747 & 1807	Progress to Date: This is an Ongoing Activity HOME funds are budgeted each year for the Tenant Based Rental Assistance Program to make rents affordable to low- and moderate-income county residents of Monmouth County. This represents households that received assistance in 2011.	18
2012 HOME \$250,000	Monmouth County Tenant Based Rental Assistance IDIS ACT#1774	Progress to Date: This is an Ongoing Activity HOME funds are budgeted each year for the Tenant Based Rental Assistance Program to make rents affordable to low- and moderate-income county residents of Monmouth County. This represents households that received assistance in 2012.	25
2013 HOME \$250,000	Monmouth County Tenant Based Rental Assistance IDIS ACT#1890	Progress to Date: This is an Ongoing Activity HOME funds are budgeted each year for the Tenant Based Rental Assistance Program to make rents affordable to low- and moderate-income county residents of Monmouth County. This represents households that received assistance in 2013.	25
2014 HOME \$250,000	Monmouth County Tenant Based Rental Assistance IDIS ACT#1965	Progress to Date: This is an Ongoing Activity HOME funds are budgeted each year for the Tenant Based Rental Assistance Program to make rents affordable to low- and moderate-income county residents of Monmouth County. This represents households that received assistance in 2014.	26
RESOURCES ALLOCATED \$1,487,000		5-YEAR GOAL - PROGRESS TO DATE	120

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Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-3 Sustainability of Decent Housing					
DH-3.1	Address the ongoing need to provide financial assistance to eligible homeowners for the abatement of major system violations in their homes, including lead-based paint hazards, energy efficiency improvements that qualify as Energy Star	CDBG	Main Indicator: Households Other Indicators ■ Total number of units; ■ Of those, number qualified as Energy Star ■ Number Section 504 accessible ■ Number occupied by the elderly ■ Number brought from substandard to standard condition (HQS or local code) ■ Number brought into compliance with lead safe housing rule (24 CFR part 35)	2010	60
				2011	60
				2012	60
				2013	60
				2014	60
MULTI-YEAR GOAL					300

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor Activity Title IDIS Number	Activity Status & Description	Actual Number (Households)
2010 CDBG \$374,865	Monmouth County Housing Improvement Program IDIS ACT#1619 & 1620	Progress to Date: This Phase of Ongoing Activity Completed CDBG funds will be used to continue a program to provide interest free deferred loans (IFDL) to assist low- and moderate-income homeowners rehabilitate their homes. A combination of FY 2009 and 2010 funds were used for the program in 2010. However, since the Households received the actual assistance in 2010, the results are reported here, rather than under 2009 activity, to better align with accomplishments with the corresponding 5-Year Objectives.	14

<p>2010 CDBG \$262,851</p>	<p>Monmouth County Emergency Repair and Barrier-Free Programs</p> <p>IDIS ACT# 1621 & 1623</p>	<p>Progress to Date: This Phase of Ongoing Activity Completed</p> <p>CDBG funds will be used to continue a program to provide emergency housing repairs and barrier –free improvements for income-eligible Homeowners. A combination of FY 2009 and 2010 funds were used for the program in 2010. However, since the Households received the actual assistance in 2010, the results are reported here, rather than under 2009 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>25</p>
<p>2011 CDBG \$458,824</p>	<p>Monmouth County Housing Improvement Program</p> <p>IDIS ACT#1727 & 1728</p>	<p>Progress to Date: This Phase of Ongoing Activity Completed</p> <p>CDBG funds will be used to continue a program to provide interest free deferred loans (IFDL) to assist low- and moderate-income homeowners rehabilitate their homes. A combination of FY 2010 and 2011 funds were used for the program in 2011. However, since the Households received the actual assistance in 2011, the results are reported here, rather than under 2010 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>17</p>
<p>2011 CDBG \$301,985</p>	<p>Monmouth County Emergency Repair and Barrier-Free Programs</p> <p>IDIS ACT# 1729 & 1730</p>	<p>Progress to Date: This Phase of Ongoing Activity Completed</p> <p>CDBG funds will be used to continue a program to provide emergency housing repairs and barrier –free improvements for income-eligible Homeowners. A combination of FY 2010 and 2011 funds were used for the program in 2011. However, since the Households received the actual assistance in 2011, the results are reported here, rather than under 2010 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>59</p>
<p>2012 CDBG \$410,875</p>	<p>Monmouth County Housing Improvement Program</p> <p>IDIS ACT# 1865 & 1752</p>	<p>Progress to Date: This Phase of Ongoing Activity Completed</p> <p>CDBG funds will be used to continue a program to provide interest free deferred loans (IFDL) to assist low- and moderate-income homeowners rehabilitate their homes. A combination of FY 2011 and 2012 funds were used for the program in 2012. However, since the Households received the actual assistance in 2012, the results are reported here, rather than under 2011 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>25</p>

<p>2012 CDBG \$274,063</p>	<p>Monmouth County Emergency Repair and Barrier-Free Programs IDIS ACT# 1864 & 1753</p>	<p>Progress to Date: This Phase of Ongoing Activity Completed CDBG funds will be used to continue a program to provide emergency housing repairs and barrier –free improvements for income-eligible Homeowners. A combination of FY 2011 and 2012 funds were used for the program in 2012. However, since the Households received the actual assistance in 2012, the results are reported here, rather than under 2011 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>68</p>
<p>2013 CDBG \$500,000</p>	<p>Monmouth County Housing Improvement Program IDIS ACT# 1878 & 1882</p>	<p>Progress to Date: This is an Ongoing Activity CDBG funds will be used to continue a program to provide interest free deferred loans (IFDL) to assist low- and moderate-income homeowners rehabilitate their homes. A combination of FY 2011 and 2012 funds were used for the program in 2012. However, since the Households received the actual assistance in 2012, the results are reported here, rather than under 2011 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>13</p>
<p>2013 CDBG \$325,000</p>	<p>Monmouth County Emergency Repair and Barrier-Free Programs IDIS ACT# 1884 & 1966</p>	<p>Progress to Date: This is an Ongoing Activity CDBG funds will be used to continue a program to provide emergency housing repairs and barrier –free improvements for income-eligible Homeowners. A combination of FY 2012 and 2013 funds were used for the program in 2013. However, since the Households received the actual assistance in 2013, the results are reported here, rather than under 2012 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>67</p>
<p>2014 CDBG \$500,000</p>	<p>Monmouth County Housing Improvement Program IDIS ACT# 1950 & 1951</p>	<p>Progress to Date: This is an Ongoing Activity CDBG funds will be used to continue a program to provide interest free deferred loans (IFDL) to assist low- and moderate-income homeowners rehabilitate their homes. FY 2012 funds were used for4 the program in 2014. However, since the Households received the actual assistance in 2014, the results are reported here, rather than under 2013 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>4</p>

<p>2014 CDBG \$325,000</p>	<p>Monmouth County Emergency Repair and Barrier-Free Programs</p> <p>IDIS ACT# 1952 & 1953</p>	<p>Progress to Date: This is an Ongoing Activity</p> <p>CDBG funds will be used to continue a program to provide emergency housing repairs and barrier –free improvements for income-eligible Homeowners. FY 2013 funds were used for the program in 2014. However, since the Households received the actual assistance in 2014, the results are reported here, rather than under 2013 activity, to better align with accomplishments with the corresponding 5-Year Objectives.</p>	<p>76</p>
<p>RESOURCES ALLOCATED \$3,733,463</p>		<p>5-YEAR GOAL - PROGRESS TO DATE</p>	<p>368</p>

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/14**

Specific Obj. #	Outcome/Specific Objective	Sources of Funds	Performance Indicators	Year	Expected Number
DH-3 Sustainability of Decent Housing					
DH-3.3	Address the need for assistance to improve the physical quality of public and assisted housing	CDBG	Main Indicator: Housing Units Other Indicators ■ Total number of units ■ Number section 504 accessible ■ number qualified as Energy Star ■ Number occupied by the elderly ■ Number brought into compliance with lead safe housing rule (24 CFR part 35) ■ Number brought from substandard to standard condition (HQS or local code)	2010	10
				2011	10
				2012	10
				2013	10
				2014	10
MULTI-YEAR GOAL					50

ACTIVITIES FUNDED TO ADDRESS THIS OBJECTIVE:

Year Source Budget	Activity Sponsor/ Title	Activity Status	Actual Number (Facilities)
2010 2011 2012	No activity funded which meets this objective during 2010, 2011 or 2012 fiscal years		N/A
RESOURCES ALLOCATED \$0		5-YEAR GOAL - PROGRESS TO DATE	0

**5 YEAR CONSOLIDATED PLAN 2010 - 2014
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES AS OF 12/31/14**

STATUS OF ADMINISTRATIVE ACTIVITIES UNDERTAKEN TO PROMOTE IDENTIFIED GOALS:

Year Source Budget	Project Sponsor/ Title	Project Status	Total Completed
2010 CDBG \$701,045	Monmouth County CDBG Program Administration IDIS ACT#1617 & 1618	Progress to Date: This Phase of Ongoing Activity Completed CDBG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Community Development, Emergency Shelter Grants (ESG), and Continuum of Care (CoC) Programs.	N/A
2010 HOME \$180,225	Monmouth County HOME Program Administration IDIS ACT# 1643	Progress to Date: This Phase of Ongoing Activity Completed HOME funds will be used for the payment of salaries, indirect costs, fringe benefits, and other costs associated with the administration of the Monmouth County HOME Investment Partnership Program.	N/A
2011 CDBG \$585,000	Monmouth County CDBG Program Administration IDIS ACT#1725& 1726	Progress to Date: This Phase of Ongoing Activity Completed CDBG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Community Development, Emergency Shelter Grants (ESG), and Continuum of Care (CoC) Programs.	N/A
2011 HOME \$153,810	Monmouth County HOME Program Administration IDIS ACT# 1741	Progress to Date: This Phase of Ongoing Activity Completed HOME funds will be used for the payment of salaries, indirect costs, fringe benefits, and other costs associated with the administration of the Monmouth County HOME Investment Partnership Program.	N/A

2011 ESG \$15,515	Monmouth County ESG Program Administration IDIS ACT#1908	Progress to Date: This is an Ongoing Activity ESG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Emergency Solutions Grant Program.	N/A
2012 CDBG \$481,407	Monmouth County CDBG Program Administration IDIS ACT#1863 & 1751	Progress to Date: This is an Ongoing Activity CDBG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Community Development Program.	N/A
2012 HOME \$116,194	Monmouth County HOME Program Administration IDIS ACT# 1741	Progress to Date: This is an Ongoing Activity HOME funds will be used for the payment of salaries, indirect costs, fringe benefits, and other costs associated with the administration of the Monmouth County HOME Investment Partnership Program.	N/A
2012 ESG \$17,721	Monmouth County ESG Program Administration IDIS ACT#1907	Progress to Date: This is an Ongoing Activity ESG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Emergency Solutions Grant Program.	N/A
2013 CDBG \$551,141.00	Monmouth County CDBG Program Administration IDIS ACT#1880 & 1881	Progress to Date: This is an Ongoing Activity CDBG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Community Development Program.	N/A
2013 HOME \$84,328	Monmouth County HOME Program Administration IDIS ACT# 1892	Progress to Date: This is an Ongoing Activity HOME funds will be used for the payment of salaries, indirect costs, fringe benefits, and other costs associated with the administration of the Monmouth County HOME Investment Partnership Program.	N/A

2013 ESG \$12,303	Monmouth County ESG Program Administration IDIS ACT#1969	Progress to Date: This is an Ongoing Activity ESG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Emergency Solutions Grant Program.	N/A
2014 CDBG \$496,184	Monmouth County CDBG Program Administration IDIS ACT#1880 & 1881	Progress to Date: This is an Ongoing Activity CDBG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Community Development Program.	N/A
2014 HOME \$88,321	Monmouth County HOME Program Administration IDIS ACT# 1963	Progress to Date: This is an Ongoing Activity HOME funds will be used for the payment of salaries, indirect costs, fringe benefits, and other costs associated with the administration of the Monmouth County HOME Investment Partnership Program.	N/A
2014 ESG \$14,423	Monmouth County ESG Program Administration IDIS ACT#1986	Progress to Date: This is an Ongoing Activity ESG funds will be used to pay salaries, indirect costs, fringe benefits and other costs associated with the administration of the Monmouth County Emergency Solutions Grant Program.	N/A
RESOURCES ALLOCATED \$3,497,617.00		5-YEAR GOAL - PROGRESS TO DATE	N/A

**5 YEAR CONSOLIDATED PLAN 2005 - 2009
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES COMPLETED DURING 2014
OR ONGOING AS OF 12/31/14**

GOAL: Suitable Living Environment
 OUTCOME: SL-1: Availability/Accessibility of Suitable Living Environment
 SPECIFIC OBJECTIVE: SL-1.2 Increase the supply of public facilities

10
(5-Year Goal -Number)

Public Facilities over Five (5) Years
(Performance Indicator)

Year Project Funded						Project Sponsor/ Title	Project Status	Total Completed	
Pre-2005	2005	2006	2007	2008	2009				
					CDBG	Spring Lake Borough ADA Improvements to First Aid Building IDIS ACT#: 1539	PROGRESS TO DATE: UNDERWAY Funds will be used to make ADA improvements at neighborhood firehouse to serve the needs of disabled individuals.		
PREVIOUSLY REPORTED 9						COMPLETED IN 2014 0		TOTAL TO DATE 9	

**5 YEAR CONSOLIDATED PLAN 2005 - 2009
ASSESSMENT OF FIVE-YEAR PRIORITY NEEDS and OBJECTIVES
AND STATUS OF ACTIVITIES COMPLETED DURING 2014
OR ONGOING AS OF 12/31/14**

GOAL: Suitable Living Environment
 OUTCOME: SL-3: Sustainability of Suitable Living Environment
 SPECIFIC OBJECTIVE: SL-3.3 Improve the quality of public infrastructure

15 Public Facilities over Five (5) Years
(5-Year Goal -Number) *(Performance Indicator)*

Year Project Funded						Project Sponsor/ Title	Project Status	Total Completed	
Pre-2005	2005	2006	2007	2008	2009				
					CDBG	Sea Bright Borough Beach ADA Accessibility IDIS ACT# 1468	PROGRESS TO DATE: COMPLETED Funds will be used to provide beach access for the disabled by constructing a timber ramp and dune/seawall walkover from the public parking lot to the beach.		
PREVIOUSLY REPORTED 24						COMPLETED IN 2014 1		TOTAL TO DATE 25	

SUMMARY OF ACCOMPLISHMENTS
Summary of Housing Accomplishments

Name of Grantee: MONMOUTH COUNTY State: NJ Program Year: 2014	
Priority Need Category	Households/Persons Assisted
Renters:	
0 - 30% of MFI	125 households
31 - 50% of MFI	36 households
51 - 80% of MFI	31 households
Owners:	
0 - 30% of MFI	99 households
31 - 50% of MFI	11 households
51 - 80% of MFI	12 households
Homeless: *	
Individuals & Families	906 persons
Non-Homeless Special Needs	1250 persons

* **Homeless families and individuals assisted with transitional and permanent housing. This number includes those assisted with HPRP funds.**

TOTAL HOUSING (PERSONS)	
RACE	
White	220
Black or African American	84
American Indian or Alaska Native	0
Asian	8
Native Hawaiian or Other Pacific Islander	0
MULTI-RACE	
American Indian or Alaska Native & White	3
Asian & White	0
Black or African American & White	0
American Indian or Alaska Native & Black or African American	0
Other multi-racial	
TOTAL RACE	315
ETHNICITY	
Hispanic or Latino	31
Not Hispanic or Latino	284
TOTAL ETHNIC	315
TOTAL RACE/ETHNIC	315

SUMMARY OF ACCOMPLISHMENTS
Summary of Community Development Accomplishments
For Public Facilities and Improvements

Name of Grantee: MONMOUTH COUNTY State: NJ Program Year: 2014		
Project Category	Number of Projects Assisted During 2010-2014 5 yr Plan Period	Number of Projects Completed During 2010-2014 5 yr Plan Period
Public Facilities		
Senior Centers	5	3
Handicapped Centers	1	1
Homeless Centers		
Youth Centers		
Neighborhood Facilities	5	3
Child Care Centers		
Parks and/or Recreation Facilities	4	3
Health Facilities		
Parking Facilities		
Abused/Neglect Facilities		
AIDS Facilities		
Other Public Facilities	8	3
Public Improvements		
Solid Waste Improvements		
Flood /Drain Improvements	3	1
Water Improvements		
Street Improvements	21	12
Sidewalk Improvements	3	3
Sewer Improvements	1	1
Asbestos Removal		
Other Infrastructure Improvements		
TOTAL	51	30

SUMMARY OF ACCOMPLISHMENTS
Summary of Community Development Accomplishments
For Public Services

Name of Grantee: MONMOUTH COUNTY		State: NJ	Program Year: 2014
Project Category		Persons Served This Program Year	
Public Services			
Senior Services			
Handicapped Services		1,250	
Youth Services		0	
Transportation Services		0	
Substance Abuse Services		0	
Employment Training		0	
Crime Awareness		0	
Fair Housing /Tenant / Landlord Counseling		0 *	
Child Care Services		0	
Health Services		0	
Other Public Services		0	
Total		1,250	

* Fair Housing /Tenant/Landlord Counseling funded by HOME Program, so no CDBG Accomplishments reported.

SUMMARY OF ACCOMPLISHMENTS
Summary of Community Development Accomplishments
For Economic Development

Name of Grantee: MONMOUTH COUNTY State: NJ Program Year: 2014				
Priority Need Category	Actual Number of Businesses Assisted	Actual Number of Persons Assisted with Jobs	Actual Number of LI Persons Assisted with Jobs	Actual Number of MI Persons Assisted with Jobs
Economic Development	0	0	0	0
Commercial-Industrial Rehabilitation	0	0	0	0
Commercial-Industrial Infrastructure	0	0	0	0
Other Commercial-Industrial Improvements	0	0	0	0
Micro-enterprises	0	0	0	0
Other Businesses	24	0	0	0
Technical Assistance	0	0	0	0
Other Economic Development	0	0	0	0

Note: Monmouth County has an active Economic Development Office, which is administering the County's Façade Improvement Program. Businesses located in and service eligible low and moderate income block groups are provided with up to \$1,850 for exterior façade improvements intended to improve streetscapes and encourage additional investments in local neighborhoods.

**CENSUS TRACTS In Monmouth County
by PARTICIPATING MUNICIPALITY**

Census Tract	Municipality	Census Tract	Municipality
8001	Highlands	8044	Shrewsbury Twp.
8002	Atlantic Highlands	8045	Tinton Falls
8017	Keansburg	8046	Tinton Falls
8018	Union Beach	8047	Tinton Falls
8019	Keyport	8048	Tinton Falls
8020	Keyport	8049	Eatontown
8021	Hazlet	8050.01	Eatontown
8022	Hazlet	8050.02	Eatontown
8023	Hazlet	8051	Eatontown
8024	Hazlet	8052	Oceanport
8025	Aberdeen	8062	West Long Branch
8026	Aberdeen	8063	Ocean
8027	Aberdeen	8064	Ocean
8028	Aberdeen	8065.01	Ocean
8029	Aberdeen	8065.02	Ocean
8030	Matawan	8065.03	Ocean
8031	Matawan	8065.04	Ocean
8032	Holmdel	8066	Ocean
8033	Holmdel	8067	Interlaken
8034	Red Bank	8068	Deal
8035	Red Bank	8069	Allenhurst & Loch Arbor
8036	Red Bank	8074	Neptune Twp
8037	Fair Haven	8075	Neptune Twp.
8038	Rumson	8076	Neptune Twp
8039	Rumson	8077	Neptune Twp
8040	Sea Bright	8078	Neptune Twp
8041	Monmouth Beach	8079	Neptune Twp
8042	Little Silver	8080.01	Neptune Twp
		8080.02	Neptune Twp
		8081	Neptune City

8043	Shrewsbury Borough	8082	Bradley Beach
8083	Avon	8103	Englishtown
8084.01	Belmar	8104.01	Freehold Twp
8084.02	Belmar	8104.02	Freehold Twp
		8105.01	Freehold Twp
8085	Wall	8105.02	Freehold Twp
8086	Wall	8105.03	Freehold Twp
8087	Wall		
8088	Wall	8107	Freehold Boro
		8108	Freehold Boro
8089	Spring Lake Hgts.	8109	Freehold Boro
		8110	Freehold Boro
8090	Lake Como (South Belmar)		
		8111	Howell
8091	Spring Lake	8112	Howell
		8113.01	Howell
8092	Sea Girt	8113.03	Howell
		8114	Howell
8093	Manasquan	8115	Howell
8094	Brielle	8116	Farmingdale
8095	Marlboro	8117	Millstone
8096	Marlboro		
8097.01	Marlboro	8118	Roosevelt
8097.02	Marlboro		
8098	Marlboro	8119	Upper Freehold
8099.01	Colts Neck	8120	Allentown
8099.02	Colts Neck		
8099.03	Colts Neck		
8100.01	Manalapan		
8100.02	Manalapan		
8100.03	Manalapan		
8100.04	Manalapan		
8101	Manalapan		
8102	Manalapan		
8103	Englishtown		

B. AFFIRMATIVELY FURTHERING FAIR HOUSING

The Board of Freeholders established an Office of Fair Housing in April 1987. The Monmouth County Board of Chosen Freeholders established a Fair Housing Board in February 1989. The Freeholders are committed to the elimination of all housing discrimination in Monmouth County and to the protection of fair housing rights for all Monmouth County residents pursuant with the State of New Jersey and Federal fair housing laws and regulations. The Fair Housing Board serves as advisors to the Board of Chosen Freeholders in matters pertaining to fair housing policy.

The office coordinates a countywide approach to ensure fair housing to all residents of the participating municipalities. The Office performs intake and screens inquiries for discrimination complaints. Services rendered include assistance and counseling on procedures for filing a complaint, help completing the complaint forms, and review and verification of the complaints. The office serves all residents of participating municipalities but targets the following groups for assistance: minorities; handicapped; homeless; senior citizens. The office targets the following groups for education: fair housing groups; concerned tenant/owner lease groups; homebuilders; realtors; lending institutions; and municipalities.

The staff provides general information and assistance on housing problems to the general public. When necessary the staff refers clients to other agencies that are funded and staffed to handle a specific housing complaint that is outside the purview of the Fair Housing Office. When appropriate, the staff makes referrals to the New Jersey Department of Civil Rights and Ocean-Monmouth Legal Services. The staff also provides education, training and technical assistance to individuals, groups, agencies and/or organizations. In 2014, the staff filed 276 housing discrimination complaints on behalf of county residents. In addition, the staff made 773 referrals to appropriate agencies and supplied 1156 residents and non-residents with information. Additionally, staff and Fair Housing Board members attended several seminars and staffed a booth at the County Fair to provide residents with printed information about fair housing and answer questions.

The staff also acquires and coordinates the assistance of New Jersey Division of Civil Rights, and the U.S. Department of Housing and Urban Development for verification of discrimination practices and negotiating settlements for fair housing problems.

C. AFFORDABLE HOUSING

The County made a concerted effort to assist families and individuals of very low-income (those 0 to 30 % of median income and those above 30% but at or below 50% of median income) and other low- income persons (those above 50% but at or below 80% of median income).

The County assisted 24 renter households in this year through the HOME Tenant Based Rental Assistance (TBRA) programs. Eighteen of the renter households were extremely low-income ($\leq 30\%$ of Median Family Income (MFI)). The remaining six households assisted were categorized as very low income ($>30\%$ and $\leq 50\%$ of MFI). Of the 24 head of households assisted through the TBRA Program, 33% were white and 67% were Black/ African American. Thirteen percent of households assisted identified themselves as of Hispanic decent.

Existing homeowners were assisted through the county's two rehabilitation programs. One program, the Emergency Repair Program, has a general limit for assistance of \$3,000.00 with the exception of \$4,000.00 for roofs and \$4,500.00 for barrier-free bathrooms. The program assists income eligible homeowners with emergency repairs, such as roofs, plumbing, structural, etc. The other program, the Housing Improvement Program, has a \$20,000.00 assistance limit and is a ten-year, interest-free, deferred loan. These repairs are funded by Community Development Block Grant dollars and contributions from several municipalities. Eligible repairs through the Housing Improvement Program include structural, plumbing, sanitary plumbing, roofs, electrical, and heating. Both programs will abate code violations and health and safety items to the extent funds allow. Of the 101 households assisted, 93.07% had incomes below 30% of county median and are considered extremely low income. Additionally, 5.94% had incomes meeting HUD's definition of very low income, at between 30% and 50% of county median. The remaining 0.99% met the low income classification, with household incomes between 50% and 80% of median. The racial breakdown for the existing homeowners is 88.1% White and 11.9% Black or African American. Of the households assisted, 1.0% was Hispanic or Latino.

As far as can be determined, 100% of the renter households assisted met the Section 215 goals. For the housing rehabilitation programs, it is unknown how many of the households met the housing value criteria of the Section 215 definition, however, all of the households met the income criteria. Since all households met the income criteria for qualifying under the Section 215 definition, the County counted all households as meeting the definition.

Meeting the Goals and Objectives Outlined in the Monmouth County Analysis of Impediments to Fair Housing Choice

Monmouth County updated its Analysis of Impediments to Fair Housing Choice in 2011 (AI) and submitted the adopted document in January, 2012. The Office of Community Development, a section within the County's Division of Planning, and the Monmouth County Fair Housing Board are tasked with facilitating the implementation of the actions recommended in the AI.

The AI contains 13 Impediments to Fair Housing Choice that have been identified by the AI Committee and Fair Housing Board, and recommends actions that can be taken to lessen the impact of these impediments. Many of the identified impediments are complex structural issues that cannot be cured overnight. The actions recommended in the AI are intended to be initiated over time, either by the County or by various fair housing partner organizations. Not all actions could be undertaken immediately upon publication of the AI document, nor were they all dependant upon the jurisdictional oversight of the County. The County is scheduled to prepare an update to the AI during 2014, in conjunction with the development of the County's 2015-2019 Consolidated Plan. This updated document will take the form of a new document, called the "Assessment of Fair Housing" (AFH) as outlined by HUD in its Proposed Rule, published July 19, 2013. At this time HUD has not provided specific guidance on the required elements of this document. The County will prepare the AFH once HUD makes this information available.

As discussed in the AI, reductions in the County's Community Development Block Grant and HOME Investment Partnership Program Grant have made it more difficult to continue to undertake activities which would provide additional affordable housing. Nevertheless, with assistance from Division of Planning staff, other County departments, and our nonprofit partners, the Office of Community Development has continued to advocate for Fair Housing Choice for the County's residents.

Listed below are the impediments identified in the 2011 AI, the actions recommended by the AI Committee and the Fair Housing Board, and a summary of some of the County's efforts toward mitigating the impediments.

Impediment 1: Limitations of Zoning and Site Selection

Objective:

Provide more flexible zoning to allow for wider range of fair housing opportunities

Parties Involved:

Monmouth County Division of Planning
Municipalities in Monmouth County

Recommended Actions:

- Encourage municipalities to make changes to zoning ordinances where appropriate to allow for the provision of housing types such as Elder Cottage Housing Opportunities (ECHO) and Work/Live space for artists.

- Encourage municipalities to permit more mixed use development when feasible and appropriate on transit corridors to encourage transit friendly development.
- Encourage municipalities to concentrate new development and redevelopment efforts around existing activity/areas/corridors.

Actions to Date:

Monmouth County continues to encourage municipalities to adopt zoning changes to allow for more flexible approaches to affordable, inclusive housing. Examples of recent mixed-use projects in proximity to transit nodes in the County include the Anchor Glass redevelopment site in Aberdeen Township and the West Side Lofts in Red Bank Borough.

- In 2013, the Aberdeen Township Planning Board granted preliminary and final site plan approval allowing for the redevelopment of a 51-acre, mixed-use project on the former Anchor Glass site. The plan calls upon new urbanism design principles to foster a “main street” appeal. The residential component consists of 500 residential units including 190 “for sale” townhouse units, 55 townhouse rental units, 129 apartments and 16 multifamily units. There will also be 110 affordable housing units incorporated into the overall plan. The remainder of the site will include retail space, a movie theater, a 110 room hotel, and a 2-acre Glassworks Park. The site is located near the Matawan-Aberdeen NJ Transit station and is served by several major highways including Route 9 and the Garden State Parkway. Upon receipt of County site plan approval which is anticipated in 2015, the first phase is expected to include the demolition of the current buildings and construction of 12,000 square feet in retail space, 23 townhouses and 51 apartments. The second phase includes the additional housing units, the hotel, and theater.
- The Springwood Center is a new 27,500 square foot mixed use facility located in Asbury Park. This new building includes eight affordable rental units on the third floor, constructed using Monmouth County HOME Investment Partnership Program funding. The new Asbury Park Senior Center is housed on the building’s second floor. The four retail spaces on the first floor house the Interfaith Neighbors Business Development Center and Business incubator, several units of the Asbury Park Police Department, and the new Kula Café, a functioning café that provides paid workforce training for citizens that have many barriers to employment.



Springwood Center is located at 1201 Springwood Avenue, Asbury Park, NJ.

- As part of the redevelopment of the recently closed Ft. Monmouth military base, the Board of Chosen Freeholders has proposed the Veterans Community Project on a 10-acre parcel in Eatontown. The project will have at its core, a permanent affordable housing project for homeless veterans. The redevelopment site will provide a secure and safe living condition that will respect veterans' privacy, encourage community participation, provide necessary veterans supportive services and provide a foundation for growth and success of its resident veterans.

Impediment 2: Environmental Issues and Constraints

Objective:

Everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process.

Parties Involved:

Monmouth County Division of Planning
Municipalities in Monmouth County

Recommended Actions:

- Encourage municipalities to zone for affordable housing in areas where necessary infrastructure is in place
- Encourage infill housing
- Encourage development that fully adheres to environmental regulations to avoid placing new residents at risk
- Support remediation before the redevelopment of brownfields

Actions to Date:

- Monmouth County's Division of Planning and Office of Emergency Management are partnering together to help municipalities respond to recent changes in the National Flood Insurance Program (NFIP). Flood insurance premiums for the County's residents are predicted to significantly increase because of the new NFIP regulations. The increased cost of maintaining flood insurance will be particularly difficult for the many low and moderate income residents who reside in flood-prone areas of the County, particularly in the County's Bayshore Region. The County's new initiative will assist municipalities seeking to advance their FEMA Community Rating System (CRS) ranking. The CRS scores communities on their effectiveness in dealing with flood plain management. Municipalities that apply and are accepted into the CRS program and take action steps to increase their resiliency to future storm events can help residents qualify for flood insurance discounts. By providing assistance with tasks such as GIS flood plain mapping that smaller municipalities do not have the capacity to do in-house, the County is helping to keep insurance rates and local taxes lower, which could otherwise drastically impact the supply of affordable housing within the County.
- In the aftermath of Superstorm Sandy, the County participated in the HUD-sponsored Rebuild by Design Competition, an initiative intended to develop innovative, implementable and replicable strategies to help communities recover and be more resilient to future storms. Division of Planning staff worked with Asbury Park community leaders in the "Rebuild One City" event, meant to symbolically unite Asbury Park's west side and east side communities. At the event, the Monmouth County Division of Planning hosted an education and awareness station help local residents better understand how to protect themselves against local future storms. Planning staff set up computers on site, so residents without internet access could identify their homes' flood zones on recently published FEMA maps. County staffers also distributed flood protection safety pamphlets and brochures to educate participants about safety during flood conditions, including the dangers of driving on flooded roads. The materials distributed outlined various risks to life, health, and safety due to natural and/or manmade disasters, and encouraged homeowners to purchase flood insurance.
- Monmouth County Division of Planning is assisting Rutgers' Bloustein School of Planning and Public Policy in developing a redevelopment plan for the Highlands Borough. The County has given the Bloustein School GIS data on Highlands'

vacant parcels and tax information to assist in the identification of areas in need of redevelopment and infill development. The County has also helped the School with the redevelopment site planning, making sure the Bloustein School addresses the needs of Highlands, such as affordable housing, resilient development for the high-risk flood areas (raising houses and commercial development and storm water management practices), and economic development and tourism opportunities. The County has also involved the School in the “Creative Highlands” event to be held in May 2014, an outreach event for Highlands’ residents and community stakeholders. The Bloustein School will incorporate resident feedback from the outreach event into their redevelopment plans.

Impediment 3: High Municipal Property Taxes and the Cost of Education

Objective:

Make housing more affordable by stabilizing municipal property taxes and the cost of education.

Parties Involved:

Monmouth County

Municipalities in Monmouth County

Recommended Actions:

- Promote shared service and purchasing agreements with municipalities and/or school districts

Achievements to Date:

- The Monmouth County Board of Chosen Freeholders has maintained a flat tax rate at County level for last 4 years, and continues to hold a AAA bond rating from all three major bond-rating agencies, a feat only a few dozen counties nationwide have achieved. The financial strength of the County allows municipalities, school board and other government agencies to borrow money through the Monmouth County Improvement Authority (MCIA). The MCIA offers municipalities the chance to join a pooled loan program that results in a lower borrowing rate and loan service payments for participating towns. In addition to receiving the County’s AAA bond rating that wins them the lowest possible interest rate on the loans, the municipalities receive more savings by pooling together and using the County’s loan guarantee rather than acquiring bond insurance individually. Refinancing through the pooled bond sale generated \$2 million in savings for participating municipalities without extending the life of the loans. This County agency’s singular focus is finding alternatives to traditional methods of public finance that generate savings for Monmouth County, its municipalities, and other local government entities. Three of the eleven municipalities participating in this year’s loan pool, Boroughs of Lake Como and Englishtown, and the Village of Loch Arbour, were first-time participants in the program.

- Monmouth County's Shared Services Program presents opportunities for local government entities to work together to share existing resources and a collective purchasing power. Reducing the cost of services and commodities helps to lower municipalities' annual budgets, whose savings can then be passed on to local taxpayers. Additional benefits include:
 - Economy of scale purchasing power provides opportunities for lower prices
 - Broad ranges of services and commodities available
 - Continuity and reliability of service
 - Freeing up of local staff and resources
 - Less local maintenance
 - Improved up-to-date systems and equipment
 - Professional and highly trained staff

Monmouth County's Shared Services program has recorded cost savings of over \$20 million. In July 2011, the Board of Chosen Freeholders created the Monmouth County Office of Shared Services allowing for a streamlined process, greater cost savings, and new revenue opportunities. This office acts as a customized and centralized point of contact, processing requests from shared serviced participants and identifying the best service partner. Currently, all fifty-three municipalities share some type of service with the County. Police departments, fire departments, first aid squads, authorities, commissions, public schools, and institutions of higher learning are all sharing services to positively impact budgets and deliver services to residents.

- Recent Monmouth County Shared Services Accomplishments
- June 2012: The County opened an automatic truck wash facility open to municipalities with Shared Service Agreements
- June 2012: The County opened a regional 9-1-1 dispatch hub serving shore towns for police, fire, and first aid dispatching
- April 2014: The County opened Public Safety Center designed to meet increasing needs for county-wide emergency communications

Impediment 4: Gaps in Transportation Availability

Objective:

Provide additional transportation options for transit dependent residents.

Parties Involved:

Monmouth County
 New Jersey Transit
 North Jersey Transportation Planning Authority
 New Jersey Department of Transportation

Recommended Actions:

- Advocate for additional state and federal funds to expand bus routes that provide access from urban areas such as Long Branch and Asbury Park to suburban retail, and office job centers as well as to supermarkets.

- Advocate for state and federal funds to expand the network of bicycle/pedestrian routes.
- Advocate for state and federal funds to provide para-transit services from train stations to employment opportunities, supermarkets/food pantries.

Actions to Date:

- The Monmouth County Division of Planning has partnered with Together North Jersey to undertake a Bus Rapid Transit Opportunities Study. The study will determine the feasibility of implementing bus priority measures to improve bus service along critical corridors in Monmouth County to transform existing local and express bus services into a bus rapid transit system. Additionally, the study will identify spot improvements that improve travel times, system recognition, and system capacity.
- The Connecting Community Corridors Pilot Program was a joint effort by local and regional entities to develop a highly focused, place-based, and issue-based strategic plan to generate specific outcomes that can be implemented to produce a more sustainable future for the region. The project built upon previous plan documents and solicited community participation and feedback to identify what residents like most and least about the area, and to identify opportunities and challenges. Key issues addressed in the study include: strengthening the region’s economy; barriers to east-west connectivity; access to employment and gaps in transportation; providing a diversity of housing types and options; and matching skill sets to employment and business opportunities. Partnering in the project were: Monmouth County, the City of Asbury Park, the Township of Neptune, the Borough of Bradley Beach, Together North Jersey, New Jersey Transit and Interfaith Neighbors. Local organizations contributing to the effort included the Monmouth County Arts Council, Asbury Park Chamber of Commerce, Bradley Beach Chamber of Commerce, ArtsCAP, Brookdale Network, and Michaels Development. The project was presented at the 2013 New Jersey Future Redevelopment Forum. A copy of the final report is available on the Together North Jersey website at <http://togethernorthjersey.com/?grid-portfolio=pilot-project-monmouth-county>.

Photo Source: Together North Jersey
 Monmouth County: Connecting
 Community Corridors Pilot Project.



- Monmouth County has expanded bus service on the Route 836 Bus Service, an existing NJ Transit route to include evening and weekend hours, through the Job Access and Reverse Commute (JARC) grant. The County provides approximately \$75,000 annually for this transportation expansion project, a 50% funding match to the JARC grant it receives from NJ Transit and the North Jersey Transportation Planning Authority. Extended service hours permit transit dependent residents to accept competitive employment where they would otherwise not be able to access jobs. The service enhancements also provide access to shopping, medical, recreational and social service destinations for these populations.

Major employment opportunities along the route include: Freehold Raceway Mall and Big Box Stores; Monmouth County Correctional Institute; Monmouth County and State Superior Courts; Monmouth County Government; Freehold Borough Retail, Service and Restaurants; Asbury Park Retail, Service and Restaurants; Centra-State Medical Center; Jersey Shore University Medical Center; Neptune Wal-Mart, Home Depot and other “Big Box” Stores; Jersey Shore Outlet Mall; and smaller commercial and industrial firms along the 836 route. The 836 bus service operates between Centra-State Medical Center in Freehold Township and Asbury Park via Freehold Borough, Howell, Tinton Falls, Neptune Township, and Asbury Park terminating at the James J. Howard Transportation Center. Service is also provided to NJ Route 66 in Neptune, the Monmouth county Human Services Building in Freehold Township, and the Deal Lake area of Asbury Park

The number of annual passenger trips on the Route 636 Bus is close to 80,000. It has been an extremely successful service and is among the highest performing JARC funded services in New Jersey. The JARC funding provides for continued operation of Enhanced NJ TRANSIT 836 local bus service to enable access to employment opportunities requiring second shift and off-peak hours and provides expanded service to shopping, medical, recreational, and skills training / education destinations. This improved route alignment serves several additional major employers including 2 major county medical centers and connects with frequent NJ Transit and private carrier regional and local bus route service on the U.S. Route 9 business corridor, thereby increasing access to employment in the corridor. The expanded route serves new and emerging commercial and residential areas of the county, including senior and assisted living centers.

- The Monmouth County Clerk’s Office recently opened a satellite office in Neptune Township, called the County Connection, to better serve residents in the eastern section of the County. The initiative will assist residents in this area who lack transportation to access needed veterans and senior services without traveling to the main offices in Freehold Borough. Other available services include: passport photos and application processing; voter registration information; free notary public services. County Surrogate’s Office staff and Medicare Counselors are also on hand in the Neptune location. The satellite office offers extended hours, allowing residents to do business at county offices

without taking a day off from work to do so, which is particularly important for those residents who work in hourly wage jobs that do not provide paid time off.

- Brookdale Community College is currently reviewing gaps in transportation for students who attend the college. Brookdale's main campus is located in Lincroft, New Jersey. The college offers (2-year) associate degrees and numerous noncredit classes for personal and professional development. Most students who attend Brookdale are eligible for financial aid including federal and state grants and loans as well as private scholarships. Students may take classes at several other locations throughout the County including a second main campus located in Freehold Township, and regional education centers located in Hazlet, Long Branch, Neptune, and Wall. Although classes are offered at these satellite locations, completion of an Associate's Degree often requires students to attend courses on either the Lincroft or Freehold campus. This poses a significant challenge, especially for low income and ESL students, who are dependent on public transportation to complete their degree. The Monmouth County Division of Planning is participating on an exploratory committee facilitated by Brookdale to better understand the transportation challenges facing those attending the college.

Impediment 5: Issues concerning Public Housing Authorities

Objective:

Encourage housing authorities to work together on common issues.

Parties Involved:

Monmouth County Division of Planning
U. S. Department of Housing and Urban Development
Public Housing Authorities in Monmouth County

Recommended Actions:

- Encourage HUD to establish consistent rules for leasing and credit checks in line with tenants' limited income.
- Facilitate the creation of a county-wide association of housing authorities to address common issues and investigate the feasibility of creating a comprehensive database of public housing unit availability.

Actions to Date:

- The Monmouth County Office of Community Development will initiate the recommended actions address this objective in 2014, during the preparation of the 2015-2019 Five Year Consolidated Plan. Given limited staff resources and the outreach and coordination efforts required for the preparation of the Consolidated Plan, it is most efficient to move forward on this objective at that time.

Impediment 6: Expiring Affordability Controls in Subsidized Housing

Objective:

Keep existing affordable housing unit controls in effect as long as possible

Parties Involved:

Monmouth County
Municipalities in Monmouth County
New Jersey Department of Community Affairs
Local Housing Advocacy Groups
Private owners of affordable housing projects

Recommended Actions:

- Develop public outreach efforts to encourage owners to retain affordability controls
- Create a database of affordable housing units and affordability project expiration dates

Actions to Date:

- The Monmouth County Office of Community Development will undertake a new housing study in 2015 for Monmouth County that examines existing market conditions and identifies recent housing development trends, including new construction and redevelopment of existing housing stock, that have evolved in response to new cultural and economic realities, housing affordability concerns, and shifting household demographics. Prior to Superstorm Sandy, the Division of Planning produced an annual *Monmouth County New Residential Development Survey* that provided readers and stakeholders insight into new residential development activities taking place in Monmouth County. The Survey was placed on hiatus after Superstorm Sandy until such time that a more normalized housing market emerged after most storm reconstruction efforts were completed. Although a new residential survey will be part of this report, there is the need to provide a more comprehensive analysis that includes the existing housing stock which accounts for a majority of home sales in the County, and its influence on regional economic growth and development. The compilation of a county-wide database of housing units with affordability controls, and the expiration dates of the controls on these units will be included in the study.

Impediment 7: Restrictive Lending Policies and Practices**Objective:**

Increase loan opportunities for qualified low- and moderate-income residents.

Parties Involved:

Monmouth County Division of Planning
New Jersey Department of Community Affairs
Nonprofits offering credit counseling services

Recommended Actions:

- Expand public outreach to increase awareness of available credit and housing counseling resources for home buyers and renters.

Actions to Date:

- Monmouth County has participated in housing counseling workshops conducted by the Affordable Housing Alliance and other area nonprofits for many years. In 2014, the County intends to formalize this relationship in a Memorandum of Understanding that details the nature of the partnership between the Affordable Housing Alliance and the Monmouth County Office of Fair Housing and the intent of both agencies to work together to further fair housing in the County.
- As a new initiative in 2013, Members of the Monmouth County Fair Housing Board were available at the Monmouth County Fair to answer questions and distribute information on fair housing issues, including credit and housing counseling resources, to County residents. Materials were provided in multiple languages to outreach to limited English proficiency (LEP) populations who may be vulnerable to housing discrimination and predatory lending practices.

Impediment 8: Limited Resources and Funding for Programs that Promote Fair and Affordable Housing**Objective:**

Protect existing fair housing programs from the impact of budget reductions.

Parties Involved:

Monmouth County Division of Planning
U. S. Department of Housing and Urban Development
New Jersey Department of Community Affairs

Recommended Actions:

- Advocate for continued funding for HUD's CDBG, ESG, and HOME programs, which promote fair and affordable housing.
- Advocate for HUD to exempt fair housing activities from the CDBG and HOME administration budget caps in order to maintain funding for existing fair housing outreach and education programs in Monmouth County.
- Encourage HUD to maintain funding for the Fair Housing Office so that the county can continue to be responsive to fair housing issues.
- Advocate for funding and continue to promote municipal neighborhood revitalization initiatives that will incorporate affordable housing options into the overall plan.

Actions to Date:

- Monmouth County has limited means of protecting programs against Federal budget cuts or influencing Federal Fair Housing legislation. Nevertheless, the County endeavors to search for cost-effective and innovative ways to maintain the current level of services to residents despite decreasing grant dollars.

Impediment 9: Low Educational Achievement Levels in Select Areas, Despite Available Resources

Objective:

Increase educational attainment for county residents, especially those in areas of low and moderate income concentration.

Parties Involved:

Monmouth County Division of Planning
Monmouth County Public Information Office
Brookdale Community College
Monmouth County Vocational School District

Recommended Actions:

- Offer assistance to Brookdale Community College and the Monmouth County Vocational School District to increase awareness of available GED and college preparatory programs they offer.

Actions to Date:

- In 2012 and 2013, the Monmouth County Divisions of Planning and Economic Development provided technical assistance to Brookdale Community College in the development of the College's Jubilee Strategic Plan Initiative. Staff assisted with GIS mapping, demographic profiles, and economic development strategies to help the College develop a plan to better serve the needs of residents, both at the main campus and at satellite locations in Long Branch, Freehold, and the County's Bayshore Region.
- The Brookdale Community College's Displaced Homemakers Program has recently joined the Monmouth County Comprehensive Emergency Assistance Services (CEAS) Committee, an organization of government and nonprofit homeless and emergency services providers. This group meets several times a year to share ideas and success stories and collaborate to more effectively serve the county's vulnerable populations. Through the CEAS Committee's roundtable sessions, the Displaced Homemakers Program is able to spread the news about its programs and encourage other service providers to refer eligible candidates to its GED and vocational programs.
- Monmouth County received a Planning Grant Investment in 2012 from the U.S. Economic Development Agency (USEDA) to support the formulation and implementation of a comprehensive economic development strategy (CEDS). The purpose of the CEDS is to bring together public, non-profit, and private sectors involved in all aspects of economic development to help set the roadmap for economic development in the County. One of the four primary themes of the study was to identify projects that will support the development of Monmouth County's workforce so that people have the training and education necessary to meet the current and future needs of industry and community. The study was

completed in 2013 and is currently before the UDSEA for final review. The report lists projects which may in the future become the basis for formal applications for funding to the USEDA.

- Brookdale Community College is currently reviewing gaps in transportation for students who attend the college. Brookdale's main campus is located in Lincroft, New Jersey. The college offers (2-year) associate degrees and numerous noncredit classes for personal and professional development. Most students who attend Brookdale are eligible for financial aid including federal and state grants and loans as well as private scholarships. Students may take classes at several other locations throughout the County including a second main campus located in Freehold Township, and regional education centers located in Hazlet, Long Branch, Neptune, and Wall. Although classes are offered at these satellite locations, completion of an Associate's Degree often requires students to attend courses on either the Lincroft or Freehold campus. This poses a significant challenge, especially for low income and ESL students, who are dependent on public transportation to complete their degree. The Monmouth County Division of Planning is participating on an exploratory committee facilitated by Brookdale to better understand the transportation challenges facing those attending the college.

Impediment 10: Limitations of Fair Housing Data Collection Methods

Objective:

Improve quality of data collected pertaining to Fair Housing Office complaints and inquiries and the resolution of cases filed with HUD.

Parties Involved:

U. S. Department of Housing and Urban Development
Monmouth County Division of Planning

Recommended Actions:

- Re-design the database the county uses for recording and documenting Fair Housing complaints to collect site-specific information and race/ethnicity for all callers.
- Advocate for HUD's FHEO office to provide timely feedback on all complaints submitted.

Actions to Date:

- The Fair Housing Office has completed the redesign of the Fair Housing Complaints database, and has placed the system in service. At this time insufficient data has been collected to complete a statistical analysis to determine if there are specific locations where housing discrimination is more prevalent. Any conclusions drawn at this point in the data collection process would be strictly anecdotal, and not statistically valid, given the call volume and callers' willingness to voluntarily provide personal information. The Fair Housing Officer's ability to objectively evaluate call data will increase as time passes. In the short term, the data collection process continues.

Impediment 11: Lack of Supportive Housing for Teens and Young Adults Aging Out of Foster Care

Objective:

Increase affordable housing options and continue to provide services for young adults aging out of foster care.

Parties Involved:

Monmouth County Department of Human Services
Monmouth County Division of Planning

Recommended Actions:

- Advocate for funding for housing vouchers and continued case management services for aging-out youth.

Actions to Date:

- Monmouth County has allocated \$6,000 in 2013 Emergency Solutions Grant funding to Covenant House New Jersey (CHNJ), to help this organization identify homeless youth and provide them with the residential and supportive services offered by Covenant House and other agencies in Monmouth County. This new program will focus primarily on Asbury Park, which has been identified by CHNJ as an area with a concentration of at-risk youth. In addition to helping these young people obtain shelter and medical care, CHNJ has built partnerships with Brookdale Community College, the Faith Based Initiative Group, and the Allah Youth Center to provide GED training and job training and support to these youth (an action which also addresses Impediment 9 above). CHNJ also aspires to expand services to other areas within Monmouth County in the future.
- \$262,900 in HOME Investment Partnership Program funds have been allocated to Interfaith Neighbors, Inc. for the construction of an approximately 2,800 sq. ft. detached, 5 bedroom, 6 bath group home to be used as transitional housing for homeless youth. Interfaith Neighbors, Inc. will act as the developer and continue to own the property after construction. Covenant House New Jersey will select and screen tenants in conjunction with operating a housing program designed to address the long-term needs of at-risk youth in crisis. Residents will live in semi-independence in a small home setting for up to 18 months, while being provided with necessary services and instructed in the skills needed to become self-sufficient. The facility will be staffed full-time by Covenant House employees in a non-resident capacity.

Impediment 12: Lack of Sufficient Accessible Housing Units for the Disabled

Objective:

Provide additional affordable housing opportunities for special needs populations.

Parties Involved:

U. S. Department of Housing and Urban Development
New Jersey Department of Community Affairs
Monmouth County Division of Planning
Monmouth County Department of Human Services
Private and Nonprofit Housing Developers

Recommended Actions:

- Continue to leverage funds from federal and state housing production programs such as the HOME Program to facilitate the construction of additional new housing units for the disabled and other special needs populations.

Actions to Date:

- Drastic cuts to the County's HOME Investment Partnership Program grant in recent years have made financing the construction of new affordable housing units for the disabled and special populations more difficult. In addition, program revisions required by the new HOME Final Rule published in July 2013 have delayed the construction of units eligible for funding. Because the County recognizes the need for affordable housing, additional HOME Tenant Based Rental Assistance Vouchers have been made available to these populations in the short term.

Impediment 13: New Jersey Fair Housing Legislation Needs Improving

Objective:

Arrive at new state fair housing legislation that addresses the needs and concerns of the county and its 53 municipalities

Parties Involved:

New Jersey Legislators
New Jersey Governor's Office
Monmouth County

Recommended Actions:

- Continue to comment on and offer recommendations on any new housing legislation to advocate for more leeway and flexibility in laws and regulations related to providing fair housing
- Advocate for sound economic analysis to take place to ascertain if requirements in any proposed fair housing legislation is feasible.
- Advocate for the reinstatement of Regional Contribution Agreements in any new state fair housing regulations.

- Once new fair housing legislation is adopted, the county will hold forums to educate municipal officials and others about the new municipal actions required to meet their fair housing allocation.

Actions to Date:

- In response to a lack of progress on the September 2013 directive, the New Jersey Supreme Court established a new timeframe for the Council on Affordable Housing to adopt new rules to implement the Mount Laurel doctrine, setting November 17, 2014 as the date by which new rules must be in place. This order rejected the State's request to have an open-ended period of time to adopt rules, while allowing the State more time to comply with the Supreme Court's September 26, 2013 decision. (Fair Share Housing Center, 2014). As soon as these rules are promulgated, the Monmouth County Fair Housing Board will review and provide comment to DCA.

AFFORDABLE HOUSING REPORT

U. S. Department of Housing and Urban Development Office of Community Planning and Development Households and Persons Assisted with Housing

Table VI

Name of Jurisdiction: COUNTY OF MONMOUTH													FY: 2014	
Assistance Provided by Income Group	Renters					Owners				Homeless *	Non-Homeless Special Needs	Total	Total Section 215	
	Elderly 1 & 2 Member Households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Existing Homeowners	1 st Time Homebuyers		Total Homeowners	Individuals & Families				
							With Children	All Others						
1. Very Low-Income** (0 to 30% of MFI)	65	14	1	45	125	94	2	3	99	906	0	1350	1130	
2. Very Low-Income** (31 to 50% of MFI) 1	27	6	0	3	36	6	1	4	11	0	1250	1297	1297	
3. Other Low-Income** (51 to 80% of MFI)	22	6	0	3	31	1	6	5	12	0	0	43	43	
4. Total Low-Income** (lines 1+2+3)	114	26	1	51	192	101	9	12	122	906	1250	2470	2470	

Homeless families and individuals assisted with transitional or permanent housing.

** Or, based upon HUD adjusted income limits, if applicable

*** Information on homeless not kept by income

		Race	Number	%	
5. Racial / Ethnic Composition of line 4, column (M) Total Low-Income	1. White		1307	52.89	
	2. Black or African American		805	32.58	
	3. American Indian or Alaska Native		126	5.10	
	4. Asian		48	1.94	
	5. Native Hawaiian or Other Pacific Islander		1	0.04	
	MULTI-RACIAL				
	6. American Indian/Alaska Native & White		3	0.12	
	7. Asian & White		0	0.00	
	8. Black / African American & White		0	0.00	
	9. American Indian or Alaska Native & Black/African American		0	0.00	
	10. Other Multi-Racial		70	2.83	
11. Don't know/refused					
TOTAL					
ETHNICITY					
Hispanic or Latino			113	4.57	
Not Hispanic or Latino			2358	95.43	
TOTAL			2471	100.00	

Note: because racial data is reported by household, totals do not equal those in previous chart that in a few instances includes all household members.

**EVALUATE PROGRESS IN MEETING THE SPECIFIC OBJECTIVE OF
PROVIDING AFFORDABLE HOUSING**

See Tables VI and VIII

D. CONTINUUM OF CARE NARRATIVE

In January 2014, the County conducted a 24 hour Point-in-Time count of the homeless, as part of its efforts to refine its Continuum of Care strategy. The County prepared a consolidated application for the 2014 Continuum of Care SuperNOFA. At the commencement of the SuperNOFA process all potential applicants were informed that the County would not provide a certificate of consistency to any non-profit agency that applied independently under the 2014 Continuum of Care SuperNOFA.

Two county departments, Community Development and Human Services, are working together to administer the Continuum of Care strategy and process. Each department brings its own strengths to the process. Community Development's strength lies in its familiarity with HUD programs, regulations and application processes, as well as construction and rehabilitation. The Department of Human Services has knowledge of the social service non-profit network. During 2014, the primary oversight responsibility for the CoC process was transferred from the Office of Community Development to the Department of Human Services, to better align with the primary functions of the two agencies.

Prior to 2014, the Monmouth County CEAS (Comprehensive Emergency Assistance System) Committee was the lead entity for the planning, coordination and monitoring of Monmouth County's Continuum of Care. The CEAS, a sub-committee of Human Services Advisory Council (HSAC) functioning under the auspices of the Division of Planning and Contracting, was discontinued, and replaced by the Monmouth County Homeless System Collaborative (HSC). This independent oversight body is comprised of community agencies involved in service to homeless as well as staff of the Division of Social Services and the Monmouth County Public Housing Authority. Staffing for the HSC is funded through a CoC Planning Grant, with additional support from the Division of Planning and Contracting.

The Continuum of Care application requires that the County develop and adopt a 10 Year Plan to End Chronic Homelessness. The draft plan for the Monmouth County geographic region was adopted by the HSC in late 2014, after an extensive public dialog and review process.

In 2014, HUD notified the County CoC that six nonprofit organizations, one county department, and two state agencies were successful in the 2013 Continuum of Care SuperNOFA competition. The County secured \$3,071,464.00 in funds for renewals of existing programs, as well as a new planning grant project to administer the Monmouth CoC. The County's 2013 CofC award is 17% higher than its 2012 renewal award. This funding is for permanent housing under the Supportive Housing Program. At this time, the Monmouth CoC is awaiting notification of funding to be received under the 2013 Continuum of Care SuperNOFA competition.

The County continued its efforts to identify the gaps in its Continuum of Care strategy. Identification of the gaps was used to help non-profits identify areas where new programs could be developed to close the gaps. The County, in conjunction with

Monarch Housing Associates, continued the planning process for a comprehensive survey of homeless agencies, which requested information concerning the needs of the homeless and the services provided by agencies serving the homeless. This information will result in the County being able to determine the inventory of facilities and services and determine the gaps in the Continuum of Care delivery system.

In an effort to prevent homelessness, the County allocated ESG funds to non-profit organizations to pay utility, mortgage and rent arrears for residents at risk of homelessness. The County also encouraged the nonprofits to raise funds from private sources to supplement their homeless programs. In addition, the County encouraged non-profits to develop new programs not currently available to address the needs of the homeless or those at risk of homelessness.

The County continued its efforts to help its non-profits address emergency shelter and transitional housing needs of homeless families and individuals. The County encouraged non-profits to partner together to address homeless needs. In addition, the County offered technical assistance to non-profits as needed and time permitted. Further, the County worked with the State of New Jersey Departments of Human Services and Community Affairs to address emergency, transitional and permanent housing needs of the homeless.

The County works with non-profit agencies that provide specialized assistance to homeless sub-populations such as the mentally ill, chronic substance abusers, co-occurring disorders (formerly called mentally ill chemical abusers (MICA)), families and individuals with HIV/AIDS, and domestic violence victims.

The County worked with non-profit agencies to help homeless persons make the transition to permanent housing and independent living. The County used some of its HOME allocation for tenant-based rental assistance to this end. Besides providing financial assistance, the County provided technical assistance to these agencies. Financial assistance came from Federal and state resources as well as county funds. In addition, the County referred homeless clients to training and job programs as they were available. In 2014, the County also assisted families and individuals at risk of imminent homelessness through the Emergency Solutions Grants (ESG) program. Further information regarding the ESG Homeless Prevention Rapid Re-housing Program is provided later in this report.

2013 CONTINUUM OF CARE AWARDS

RECIPIENT	TITLE / POPULATION SERVED /TYPE OF HOUSING	# OF BEDS / UNITS	AWARD
SUPPORTIVE HOUSING (SHP) PROGRAM – RENEWAL			
180, <i>Turning Lives Around</i>	“Families in Transition – Expansion” Transitional Housing for Victims of Domestic Violence and their Children	3 units	\$111,386.00
180, <i>Turning Lives Around</i>	“Families in Transition – Original” Transitional Housing for Victims of Domestic Violence and their Children	7 units	\$107,103.00
Affordable Housing Alliance (formerly known as Monmouth Housing Alliance)	“Park Road Apartments” Permanent Housing for Homeless Families	4 units	\$44,362.00
Easter Seals of New Jersey	“Permanent Housing for Homeless Mentally Ill” Permanent Housing for Homeless Mentally Ill	4 units	\$ 43,639.00
HABcore, Inc.	“Scattered Sites Leasing-99 (aka Asbury House)” & “Scattered Sites Leasing-02 (aka Route 66 Apartments)” Permanent Housing for Mentally Ill/Substance Abusers (projects combined in 2012 renewal under Route 66 Apts.)	18 units	\$253,877.00
New Jersey Housing and Mortgage Finance Agency	“HMIS” Homeless Management Information Systems	NA	\$ 56,727.00
New Jersey Housing and Mortgage Finance Agency	“HMIS” Homeless Management Information Systems	NA	\$25,000.00
O.C.E.A.N., Inc.	“Stonehurst Phase 1” Permanent Housing for Chronically Homeless	6 units	\$82,776.00
O.C.E.A.N., Inc.	Stonehurst Phase 2” Permanent Housing for Chronically Homeless	6 units	\$41,125.00
The Center in Asbury Park	“Center House” Permanent Housing for Homeless	25 units	\$136,167.00
SUB-TOTAL – SHP RENEWALS			\$902,162.00

2013 CONTINUUM OF CARE AWARDS			
RECIPIENT	TITLE / POPULATION SERVED /TYPE OF HOUSING	# OF BEDS / UNITS	AWARD
SHELTER PLUS CARE (S+C) PROGRAM— RENEWAL			
County of Monmouth	“Housing with Dignity” & “Lynch’s Lodging” Permanent Housing for Homeless Persons and Families with HIV/AIDS (projects combined in 2012 renewal under “Housing with Dignity”)	22 units	\$ 356,217.00
County of Monmouth	“Homeward Bound I” Permanent Housing for Chronically Homeless Individuals and Homeless Families with Co-occurring Disorders	32 units	\$383,145.00
County of Monmouth	“Homeward Bound 2” Permanent Housing for Chronically Homeless Individuals and Homeless Families with Co-occurring Disorders	32 units	\$192,314.00
County of Monmouth	“Ray of Light” Permanent Housing for Medically Fragile Young Adults	3 units	\$51,179.00
County of Monmouth	“Safe and Sound” Permanent Housing for Homeless Mentally Ill Adults	14 units	\$192,314.00
County of Monmouth	Tenant Based Rental Assistance Collaborative Support Program	7 units	\$96,692.00
New Jersey Department of Community Affairs	“Shelter Plus Care – Monmouth County” Permanent Housing for Homeless	10 units	\$ 152,074.00
The Center in Asbury Park	“Center House S+C” Permanent Housing for Homeless and Chronically Homeless	25 units	\$290,780.00
County of Monmouth	“Monmouth Leasing 2011 PH” Permanent Housing for Homeless Individuals with Disabilities	25 units	\$184,830.00
County of Monmouth	“Monmouth Leasing 2011” Permanent Housing for Homeless Individuals with Disabilities	25 units	\$229,208.00
SUB-TOTAL – S+C RENEWALS			\$2,128,753.00

County of Monmouth	Monmouth County CoC Planning Grant	N/A	\$40,549.00
SUB-TOTAL – PLANNING GRANT			\$40,549.00
GRAND TOTAL 2013 CONTINUUM OF CARE FUNDS AWARDED			\$3,071,464.00

FY 2014 CONSOLIDATED CONTINUUM OF CARE APPLICATION

Monmouth County, as the lead Consolidated Applicant for the Monmouth Continuum, has applied to the U.S. Department of Housing and Urban Development for the projects listed below in the Monmouth County FY 2014 Consolidated Continuum of Care Application.

Renewal Projects:

Center House S+C: \$290,780

This is a renewal of an existing project that will provide housing vouchers for twenty-five (25) chronically homeless and homeless individuals with HIV/AIDS at The Center in Asbury Park.

Center in Asbury-Center House: \$136,167

This is a renewal of an existing project that will provide permanent housing and services for (25) chronically homeless and homeless persons with HIV/AIDS at The Center in Asbury Park.

CSP NJ - Monmouth TBRA: \$96,692

This is a renewal of an existing project that will provide permanent housing with supportive services for seven (7) homeless and mentally ill individuals in Monmouth County.

DCA-S+C Monmouth: \$124,648

This is a renewal of an existing project administered by the NJ Department of Community Affairs that will provide permanent housing with supportive services ten (10) homeless and families and individuals with co-occurring disorders (mental illness and substance abuse/dependency) in Monmouth County.

ESNJ Monmouth 11: \$43,639

This is a renewal of an existing project that will provide permanent housing with supportive services for fifteen (15) homeless mentally ill individuals

Families in Transition Original & Expansion: \$217,489

This is a renewal and combination of two existing projects that will provide transitional housing with supportive services for ten (10) families who are victims of domestic violence in Monmouth County

HABcore AP02 & AP99: \$253,877

This is a renewal of an existing project that will provide permanent housing with supportive services for twenty (20) homeless families and individuals in Monmouth County

Homeward Bound I: \$383,145

This is a renewal of an existing project that will provide permanent housing with supportive services for twenty-five (25) homeless families and individuals with a mentally ill head of household in Monmouth County

Homeward Bound II: \$192,314

This is a renewal of an existing project that will provide permanent housing with supportive services for fourteen (14) homeless individuals with a mentally ill head of household in Monmouth County

Housing with Dignity: \$356,217

This is a renewal of an existing project that will provide permanent housing with supportive services for twenty-four (24) homeless families and individuals in Monmouth County

Monmouth HMIS: \$81,727

This is a renewal of an existing project that will pay a portion of the County's share of a statewide Homeless Management Information System (HMIS). The HMIS will collect information on the homeless in Monmouth County

OCEAN, Inc. –SSO 1: \$41,125

This is a renewal of an existing project that will provide permanent housing and services for chronically homeless and homeless persons housed by O.C.E.A.N. Inc.

OCEAN, Inc. –SSO 2: \$82,776

This is a renewal of an existing project that will provide permanent housing and services for chronically homeless and homeless persons housed by O.C.E.A.N. Inc.

Monmouth Stonehurst Phase 1: \$39,586

This is a renewal of an existing project that will provide permanent housing with supportive services for seven (7) chronically homeless individuals in Freehold Township

Monmouth Stonehurst Phase 2: \$55,623

This is a renewal of an existing project that will provide permanent housing with supportive services for seven (7) chronically homeless individuals in Freehold Township.

Park Road Apartments: \$44,362

This is a renewal of an existing project that will provide permanent housing with supportive services for four (4) chronically homeless families with a disabling condition in Middletown Township.

Ray of Light: \$51,179

This is a renewal of an existing project that will provide permanent housing with supportive services for three (3) medically fragile youth aged 16 to 25 in Monmouth County

Safe and Sound: \$192,314

This is a renewal of an existing project that will provide permanent housing with supportive services for fourteen (14) homeless mentally ill persons.

HABcore Monmouth Leasing Program 11: \$229,208

This new project will provide permanent housing with supportive services for fifteen (15) homeless families and individuals

HABcore Monmouth Leasing Program 11 PH : \$184,830

This new project will provide permanent housing with supportive services for thirteen (13) homeless families and individuals

CoC Planning Administration: \$39,077

Funding for the operation of the CoC including monitoring projects, running meetings, completion of application and other activities associated with CoC planning. Funds will be awarded to Monmouth County

Total Funding Requested for Renewal Projects: \$3,136,775

New Projects Tier 1:

Rapid Re-Housing: \$27,426

Funding for a new program to provide homeless families in Monmouth County coming from local emergency shelters or the streets with medium term rental assistance (up to two years), along with housing stabilization services to assist enrolled families in accessing and stabilizing permanent housing in the community. Funds will be awarded to Monmouth County

HABcore Monmouth Expansion: \$468,919

This new project will provide permanent housing with supportive services for thirty-three (33) chronically homeless families and individuals

Total Funding Requested for New Projects: \$496,345

Total FY 2014 Consolidated Application Funding Request: \$3,633,120

E. OTHER ACTIONS

Actions Taken to Address Obstacles to Meeting Underserved Needs

The biggest obstacle the County of Monmouth, its participating jurisdictions, and its nonprofit agencies face is lack of sufficient funding. More specifically, the obstacle is a lack of sufficient funding from both the state and Federal levels. Over the last few years, Community Development Block Grant funds have been decreasing after a short period of increases. The years of reduced allocations, inflation and the increase in set-asides have resulted in less funds being available to address underserved needs. The County and its partners have been unable to close this funding gap. Luckily, five nonprofit organizations, one county department, and two state agencies were successful in obtaining McKinney dollars under the 2013 Continuum of Care SuperNOFA cycle. This funding will provide additional permanent supportive housing for the homeless persons. This permanent supportive housing is greatly needed in Monmouth County. At the time of this report, the funding announcement for the 2014 Continuum of Care Competition had not been made by HUD.

Without adequate resources the County and its partners were hard pressed to maintain levels of service to the homeless and low- and moderate-income persons, let alone, close gaps or address underserved needs.

Foster and Maintain Affordable Housing

The County's Community Development staff administered a Housing Improvement Program that assisted low- and moderate-income residents rehabilitate their homes. The Housing Improvement Program provided interest-free, deferred loans to income eligible homeowners.

As part of its ongoing attempt to increase affordable housing in the county, the Community Development staff provided technical assistance to non-profit and for-profit affordable housing developers interested in developing affordable housing. In July, 2013, HUD issued a new Final Rule for the HOME Investment Partnership Program in the Federal Register (CFR 92.250(b)(1), (2), and (3)). The new HOME regulations require the County to undertake a comprehensive underwriting analysis of HOME housing construction or rehabilitation applications before committing funds to any development project. This analysis includes assessing cost reasonableness to evaluate the financial soundness of a potential project as well as the project's developer. The County must also prepare an independent market analysis to evaluate the marketability of a project site, prior to making an investment of HOME funds. Until the required due diligence could be completed, the County initially reserved \$514,891.00 in unallocated FY 2014 HOME dollars for future projects that met all underwriting benchmarks and passed fiscal and marketing reviews. Through the Substantial Amendment process, these funds have since been allocated as follows: \$110,000.00 to OCEAN, Inc. for the acquisition and rehabilitation of one unit of rental housing; \$114,105.74 to Coastal Habitat for Humanity for the construction of one for-sale single family home; and Heritage Village at Oakhurst, LLC for the construction of 4 new affordable rental units.

Eliminate Barriers to Affordable Housing

As part of the New Jersey Fair Housing Act of 1985 each of the 50 municipalities that participate in the Monmouth County Urban County consortium is required to develop a Fair Share Housing Plan under their local Master Plans. As part of Monmouth County's Five Year Consolidated Plan and its Analysis of Impediments, certain "barriers to affordable housing" that potentially exist in Monmouth County were identified, along with corresponding strategies to address these barriers. A primary role of the Monmouth County Fair Housing Officer is to educate the public about rights and responsibilities under fair housing.

Many of these strategies are included within the New Jersey State Development and Redevelopment Plan. Through the cross-acceptance process, the County met with all of the municipalities in the County not just those that are part of the Urban County consortium and discussed these strategies.

The staff of the County's Planning Board and Community Development Office, in coordination with the AI Committee of the Fair Housing Board, completed an update to the County's Analysis of Impediments to Fair Housing Choice (AI) in 2011. Implementation of the recommendations in the AI is overseen by the County's Fair Housing Officer, with monitoring by the Fair Housing Board.

Overcome Gaps in Institutional Structure

The County Division of Planning's Community Development Office administered the 2013 HOME Investment Partnership Program for the County of Monmouth. Community Development staff directly administered the First-Time Homebuyers Program and the Affordable Housing Production projects. Responsibility for operating the Tenant-Based Rental Assistance Program was assigned to the County Public Housing Authority, housed in the County's Department of Human Services' Social Services Division.

The Consolidated Plan development process, as described in the five-year plan, included cooperation between the State of New Jersey Departments of Community Affairs (NJDCA) and Human Services (NJHHS), Monmouth County, the county's municipalities and private agencies, including both non-profit and for-profit affordable housing developers.

The Consolidated Plan is the county's official housing policy and housing and community development planning guide. In order to carry out the goals described in the Consolidated Plan, the County worked with the federal, state, local, and private agencies. The County works with DCA's Office of Housing Advocacy to initiate new affordable housing construction projects. In addition, the County worked with private nonprofit organizations to develop housing. Also, the Community Development staff encouraged non-profit agencies to become Community Housing Development

Organizations (CHDOs), including providing technical assistance to non-profits attempting to qualify for CHDO designation. The Community Development staff routinely provides technical assistance to nonprofit organizations that are interested in getting involved in affordable housing development.

Improve Public Housing and Resident Initiatives

The County of Monmouth Urban County CDBG Consortium includes the Public Housing Authorities of Belmar, Freehold Borough, Highlands, Keansburg, Monmouth County (Public Housing Agency), Neptune Township, Oceanport and Red Bank. The County supported the PHA applications to upgrade public housing units, using CDBG dollars for window replacement and other structural and safety improvements for buildings owned by the Highlands and Keansburg Housing Authorities. The relationship between the County and the local housing authorities and agencies has significantly improved. This is due in large part to the requirement by HUD that each PHA submit a Plan that is consistent with the County's Consolidated Plan. Because of the consultation process required in the PHA Plan regulations, a productive dialogue has developed.

Evaluate and Reduce Lead-Based Paint Hazards

The Monmouth County Health Department is the lead county agency for lead-based paint screening. The Health Department has a state certified laboratory on site. NJ Department of Health regulations were revised in 1999 to allow the county's Health Department to once again test children (or adults) for elevated blood lead levels. However, the responsibility for testing children for elevated blood lead levels is still primarily the responsibility of a child's doctor. Doctors are now supposed to test children for Elevated Blood Lead Levels (EBLs) and Environmental Intervention Blood Lead Level (EIBLL) as part of routine health examinations. The Health Department continues to have a problem getting private physicians to routinely test children for lead poisoning even though it is now required. Because of this problem, the Health Department has targeted school nurses, the medical community, and parents for lead-based paint education. They continue to experience two significant problems: (a) getting people to listen; and (b) sufficient funding. In addition, the Health Department has established written protocols for following up on children who have experienced EBLs. In 1999 the Health Department worked very closely with local water companies to educate county residents about the hazards of lead in drinking water.

The County utilized the services of a licensed Risk Assessor through a competitive procurement contract. The Risk Assessor is called in to provide a complete risk assessment of all homes (in the Housing Improvement Program) in which lead may be present. The Risk Assessor also provides clearance testing in houses where lead is detected and where the intervention required exceeds the "de minimus" threshold in the County's First-Time Homebuyers Program

Ensure Compliance with Program and Comprehensive Planning Requirements

The Community Development staff reviewed all projects submitted for funding for compliance with the appropriate program regulations governing eligibility. Additionally, the staff reviewed all projects to insure compliance with the priorities, objectives and goals described in the County's HUD-approved Consolidated Plan.

The staff was available to and met with potential applicants to make sure their projects met all compliance standards. Also, the staff monitored funded projects throughout construction to make sure the project complied with programmatic regulations.

Reduce Number of Persons Living Below the Poverty Level

The Monmouth County Division of Employment and Training sponsored job search and training programs to assist persons living below the poverty level improve their living conditions. The Division of Employment and Training is the lead agency in Monmouth County for providing training and skills for participants in the Work First New Jersey (WFNJ) Program. This program provides training and skills and job search activities in order to get people off public assistance.

F. LEVERAGING RESOURCES

The County encouraged its non-profits that serve county residents to seek other funds for their programs. The County encouraged these organizations to apply for all federal and private dollars available to supplement decreasing HUD dollars. The County stressed that nonprofits apply for grants from the Federal Home Loan Bank and foundations in order to supplement HUD funding. In addition, we stressed that they try to increase their fundraising.

Also, the County encouraged its municipalities to apply for funds from the New Jersey Department of Community Affairs. In addition, several municipalities entered into Regional Contribution Agreements (RCA) with each other in order to rehabilitate housing units. These programs complement the County's Housing Improvement, Emergency Repair and Barrier-Free Programs. Several municipalities contract with the Community Development Program staff to administer their indigenous need and RCA rehabilitation programs. Indigenous Need Rehabilitation Programs are those programs that are funded by the municipality in which the funds are to be used as opposed to RCA programs where municipality one pays municipality two to rehabilitate houses in the second municipality.

Table VII

2014 RESOURCES MADE AVAILABLE COUNTY OF MONMOUTH, NEW JERSEY	
Funding Resources	Amount \$ Available/Planned
	Received by County
A. FEDERAL	
CDBG	\$ 2,633,726.00
HOME	1,183,212.00
ESG	192,311.00
Continuum of Care Consolidated Application	3,071,464.00
Emergency Food and Shelter Board (formerly known as FEMA)	302,428.00
B. STATE	
Social Services for the Homeless (SSH)	894,282.00
Sandy Housing Advocacy and Repair Program	1,076,646.00
C. LOCAL	
Mt. Laurel Indigenous Need Rehab Programs	90,000.00*
D. TOTALS	
TOTAL - FEDERAL	7,383,141.00
TOTAL - STATE	1,970,928.00
TOTAL - LOCAL	90,000.00*
GRAND TOTAL \$9,444,069.00	

* Estimated

G. CITIZEN COMMENTS

The County published notices for the comment period on Friday, May 15, 2015 for the Consolidated Annual Performance and Evaluation Report, in accordance with the Office of Community Development's Citizen Participation Plan. The public comment period ran from midnight, May 16, 2015 through midnight, May 30, 2015. The following is a summary of the comments received and the county's response:

Comment: NONE

Response: NONE

NOTICE OF PUBLIC COMMENT
PERIOD
MONMOUTH COUNTY OFFICE
OF COMMUNITY DEVELOPMENT
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT
FOR FISCAL YEAR 2014

The Monmouth County Office of Community Development's Draft Fiscal Year 2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (FY2014 CAPER) was prepared in accordance with the regulations set forth by the U.S. Department of Housing and Urban Development (HUD). This performance report must cover the Community Development Block Grant (CDBG) program, HOME Investment Partnership (HOME) Program, Emergency Shelter Grants (ESG) Program, and the affordable housing sections of the County's HUD-approved the Consolidated Strategy Plan Submission for Housing and Community Development Programs (also referred to as the Consolidated Plan). The regulations require that the County prepare and submit the FY2014 CAPER to HUD on or before June 1, 2015.

The FY2014 CAPER describes the activities undertaken and completed by the County during the period January 1, 2014 through December 31, 2014. The FY2014 CAPER also identifies resources anticipated and those actually received by the County to carry out the needs and objectives outlined in the Consolidated Plan.

Copies of the FY2014 CAPER will be available on or after Friday, May 15, 2015 at the Monmouth County Office of Community Development at the address below and can be found on the Division of Planning page of the Monmouth County website: www.visitmonmouth.com. The required 15-day public comment period will begin at midnight, May 16, 2015 and end at midnight, May 30, 2015. Written comments can be submitted to the Office of Community Development by mail to: Hall of Records Annex, One East Main Street, Freehold, NJ 07728-1255; by fax: 732-308-2995 or by email: communitydevelopment@co.monmouth.nj.us. No comments by telephone will be accepted.

Servicios de lenguaje están disponibles de forma gratuita a hispanohablantes. Para recibir servicios telefónicos de interpretación u otras necesidades especiales, entregue una solicitud por escrito o por teléfono al coordinador LEP al menos cinco

(5) días hábiles antes de la reunión. Por favor póngase en contacto con: Office of Community Development Director, Division of Planning, Hall of Records Annex, 2nd Floor, 1 East Main Street, Freehold, NJ 07728. (\$67.50)

000457521-01

AFFIDAVIT OF PUBLICATION

Publisher's Fee \$67.50 Affidavit \$35.00

**State of New Jersey } SS.
Monmouth/Ocean Counties**

Personally appeared Diana Liguori

Of the **Asbury Park Press**, a newspaper printed in Freehold, New Jersey and published in Neptune, in said County and State, and of general circulation in said county, who being duly sworn, deposed and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper 1 times, once in each issue as follows:

05/15/15 A.D 2015

Melanie Altz
Ad Number: 0000457521

Diana Liguori
Sworn and subscribed before me, this 15 day of May, 2015

MELANIE C. ALTZ
NOTARY PUBLIC OF NEW JERSEY
My Commission Expires 11/30/2015

**NOTICE OF PUBLIC COMMENT PERIOD
MONMOUTH COUNTY OFFICE OF COMMUNITY DEVELOPMENT
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FOR FISCAL YEAR 2014**

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H. SELF-EVALUATION

The County of Monmouth has evaluated its performance for this Fiscal Year and determined that it achieved its housing and community development goals and objectives as outlined in the HUD-approved Consolidated Plan to the extent feasible given recent reductions in grant allocations and funding constraints. Most of the projects funded are either underway or substantially completed. Projects funded with FY 2012 and FY2013 dollars were under development and/or construction. , projects funded with FY 2014 dollars, are delayed due to the lateness of the release of funding by HUD, extreme weather, and contracting requirements.

CDBG NARRATIVES

For a comparison of priorities, needs, goals and objectives, see Table I - parts 1 and 2, Assessment of Five-Year Goals and Objectives; Table VI, Affordable Housing Report; and Table VIII, Activities Undertaken in 2013.

All 2014 Community Development funds were used to meet one of the three national objectives. The national objective met by most activities undertaken was “Benefited Low- and Moderate-income Persons”.

As can be seen in **Table VII, Resources Made Available**, the County pursued all resources it possibly could. The County encouraged non-profits to apply for funds in those cases where the County was not eligible for the funding. The County provided certificates of consistency to assist those entities applying for funds who requested them.

There were no households, businesses, farms or non-profit organizations displaced by any CDBG activity undertaken this year.

The County administered CDBG-funded Housing Improvement Program and Emergency Repair Program, and the HOME-funded First-Time Homebuyers Program were the only activities that generated program income. When the Housing Improvement Program rehabilitates an owner-occupied, single family dwelling, a mortgage is placed on the property for ten years. If title to the dwelling is sold, transferred or conveyed prior to the end of the ten-year affordability period, the loan must be repaid. For the Emergency Repair Program, the length of the loan is three years, with 1/3 of the total forgiven each year. All program income generated by the Community Development Block Grant program can be attributed to these two activities. Like the Housing Improvement Program, income is generated in the First-Time Homebuyers Program when a buyer sells, transfers, or conveys title to the property prior to end of the five-year affordability term.

For housing rehabilitation activities undertaken and projects completed this program year, see Table VI, Affordable Housing Report, the Affordable Housing narrative and the **Rehabilitation Activities Report, FORM HUD-4949.5**.

One-For-One Replacement Summary

Grantee Performance Report

Community Development Block Grant Program

Name of Grantee
COUNTY OF MONMOUTH

Grant Number:
B14UC340104

Period Covered:
From: 01/01/2014 To: 12/31/2014

Part I: Low/Mod Housing Units Demolished / Converted

Part II: Replacement Units

A Activity No.	b Activity Address	c Date of Agreement	d No. Units by Bedroom Size that were demol./converted					Total	E Replacement Address	f Date Unit Available	g No. of Units by Bedroom Size					Total
			0/1	2	3	4	5+				0/1	2	3	4	5+	
				NO REPLACEMENT ACTIVITIES DURING THIS REPORTING PERIOD												

**DISPLACEMENT SUMMARY
Grantee Performance Report**

**U. S. Department of Housing and Urban Development
Office of Community Planning and Development
Community Development Block Grant Program**

Name of Grantee COUNTY OF MONMOUTH						Grant Number B14UC340104					Period Covered From 01/01/2014 To 12/31/2014				
Low and Moderate Income Households Displaced During the Last Completed Program Year															
Census Tract	Households residing in this census tract who were displaced					Households remaining in this census tract after displacement					Displaced households relocated to this census tract from another census tract				
	White	Black or African American	Asian	Native Hawaiian or Other Pacific Islander	American Indian or Alaska Native	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p
NO	DISPL	ACEM	ENT	ACTI	VITIE	S	THIS	REPO	RTIN	G	PERI	OD			
Totals															

form HUD-4949.6 (11/23/92)

ref. Handbook 6510.2

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 2,903,095
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	
2. Non-Construction Contracts:	
A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or non-metropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Note that New Jersey Public Bidding Laws preclude the County (and the municipalities to which it provides funds) from actively providing a preference for Section 3 businesses. Rather, the law requires that the contract be awarded to the "lowest responsible bidder" based on receipt of sealed bids. Notwithstanding this restriction, 58% (4 out of 7) of the contractors receiving CDBG contracts were based in Monmouth County. Contracts awarded to businesses based in Monmouth County amounted to \$1,467,258 (50.5% of total contracts). Two of these (28.5% of all CDBG contracts awarded) have headquarters located in eligible low/moderate income census tracts.

**Attachment to Section 3 Form
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

<u>FEDERAL IDENTIFICATION NUMBER</u>	<u>DOLLAR AMOUNT OF AWARD</u>
B - 92 - UC - 34 - 0104	\$ 3,170,000.00
B - 93 - UC - 34 - 0104	\$ 3,334,000.00
B - 94 - UC - 34 - 0104	\$ 3,619,000.00
B - 95 - UC - 34 - 0104	\$ 3,960,000.00
B - 96 - UC - 34 - 0104	\$ 3,854,000.00
B - 97 - UC - 34 - 0104	\$ 3,791,000.00
B - 98 - UC - 34 - 0104	\$ 3,675,000.00
B - 99 - UC - 34 - 0104	\$ 3,697,000.00
B - 00 - UC - 34 - 0104	\$ 3,692,000.00
B - 01 - UC - 34 - 0104	\$ 3,822,000.00
B - 02 - UC - 34 - 0104	\$ 3,753,000.00
B - 03 - UC - 34 - 0104	\$ 3,860,000.00
B - 04 - UC - 34 - 0104	\$ 3,780,000.00
B - 05 - UC - 34 - 0104	\$ 3,580,000.00
B - 06 - UC - 34 - 0104	\$ 3,327,162.00
B - 07 - UC - 34 - 0104	\$ 3,319,425.00
B - 08 - UC - 34 - 0104	\$ 3,202,812.00
B - 09 - UC - 34 - 0104	\$ 3,242,148.00
B - 09 - YC - 34 - 0104	\$ 869,477.00
B - 10 - UC - 34 - 0104	\$ 3,242,148.00
B - 11 - UC - 34 - 0104	\$ 2,926,019.00
B - 12 - UC - 34 - 0104	\$ 2,407,037.00
B - 13 - UC - 34 - 0104	\$ 2,755,709.00
B - 14 - UC - 34 - 0104	\$ 2,633,726.00

HOME NARRATIVES

HOME funds were used to address the housing needs of small, large and elderly renters through the County's Tenant-Based Rental Assistance Program. The needs of first-time homebuyers were addressed through the County's First-Time Homebuyers Program, funded through the HOME Program.

Table VII shows how HOME funds were used to address the priorities, objectives and goals set forth in the County's HUD approved **CONSOLIDATED STRATEGY AND PLAN SUBMISSION FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS**.

ON-SITE INSPECTIONS OF HOME RENTAL ACTIVITIES

In order to verify compliance with property standards and the information submitted by owners on tenants' incomes, rents and other HOME rental requirements during a project's period of affordability, HOME rules require on-site inspections of HOME properties according to the total number of units in a project as follows:

Number of Units	Inspection Required
1-4	every 3 years
5-25	every 2 years
26 or more	annually

On site inspections are conducted by the staff as part of the ongoing project review. This includes employee interviews, progress inspections and verifications during the construction phase. Monmouth County takes a proactive approach to monitoring by conducting a series of desk reviews of documentation and procedures prior to and during the implementation of HOME activities. This is done because it is more prudent than waiting until project completion to review for compliance with applicable regulations. The staff conducts on-site inspections as part of the ongoing project review. This includes progress inspections and verifications for ongoing activities as well as compliance inspections for HOME rental activities currently within their affordability periods. The 2015 monitoring schedule for the County's HOME rental unit inventory is undergoing review and will be revised to reflect changes in the HOME Program regulations governing the monitoring of rental projects within the affordability period.

ASSESSMENT OF COUNTY'S AFFIRMATIVE MARKETING ACTIONS AND OUTREACH TO MINORITY AND WOMEN OWNED BUSINESSES

The county requires each recipient of HOME funds to market their project to minority and women-owned businesses. The county, as well as its HOME sub-recipients, had a difficult time finding qualified minority and women-owned businesses. The county actively sought qualified minority and women-owned businesses to participate in all programs, not only the HOME program.

Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
B. Sub-Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
A. Contracts			
1. Number	0	0	0
2. Dollar Amount	0	0	0
B. Sub-Contracts			
1. Number	0	0	0
2. Dollar Amount	0	0	0

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0
2. Non-Construction Contracts:	
A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or non-metropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

The New Jersey Youth Corps of Monmouth County program, sponsored by Interfaith Neighbors, Inc. and funded by the New Jersey Department of Labor, serves young men and women between the ages of 16 and 25 who have not been able to complete high school. Many of the youth served by the program are severely disadvantaged and may have a history of homelessness, criminal activity, drug use, gang involvement, abuse, and learning disabilities that have hindered their ability to obtain a high school diploma and find meaningful employment. The program focuses on basic skills advancement towards GED readiness, life skills improvement, and community service to increase employment skills. In 2012, 50 youth were enrolled in and completed the Youth Corps program.

As part of the community service/job training component of the Youth Corps program, youth are given the opportunity to work on affordable homes being constructed by Interfaith Neighbors with the support of the HOME program. Youth learn skills related to and assist with labor and construction on homes, carpentry, landscaping, and basic home maintenance. Participation in the training available on new homes being constructed by Interfaith Neighbors is a regular and ongoing activity available to students participating in Youth Corps. In addition, over the past several years, young adults participating in the Youth Corps and/or Youth Corps graduates have performed weatherization upgrades on existing older homes, installed new high efficiency

windows in the local V.F.W. building, established and helped maintain local community gardens, and assisted with clean-up activities following severe tropical storms. The support of these young adults in Monmouth County's annual Project Homeless Connect / Point in Time Survey made it possible for the County to expand the number of project sites. Their help with the distribution of coat and toiletries at various sites has been instrumental to the success of this event.

HOME FIRST TIME HOME BUYER / ADDI NARRATIVE

The American Dream Down Payment Initiative (ADDI) was established in 2003 to provide assistance to low and moderate income homebuyers with the purchase of their first home.

While the ADDI program was not funded by U.S. HUD in fiscal year 2014, Monmouth County used HOME funds in order to increase the homeownership rate among low and moderate income homebuyers in Monmouth County:

1. Provided up to \$10,000 for down payment and closing cost assistance to allow 21 qualified first-time homebuyers who were residents of Monmouth County to purchase a home in Monmouth County in 2014. While the County would have provided, if necessary, a portion of the \$10,000 maximum assistance amount to assist with the cost of repairs associated with lead-based paint, this was not necessary during 2013. If Monmouth County had depleted its 20% set-aside for lead-based paint, no other potential homeowners would have been eligible for lead-based paint repair assistance until the next year.
2. Monmouth County will require all applicants seeking to utilize any ADDI assistance that becomes available to attend pre-purchase housing counseling. Monmouth County Community Development will be the main source of counseling for these ADDI applicants. Housing counseling will take place in all specified target areas in Monmouth County. Although regulations do not require purchasers utilizing non-ADDI designated HOME funds to attend pre-purchase counseling, this training was strongly encouraged and facilitated.
3. Of the 21 households receiving down payment and closing costs assistance, 23.8% had incomes below thirty percent of area median income. Additionally, 23.8% had incomes between 31% and 50% of median. The remaining 52.4% of first time homebuyers had incomes below eighty percent of area median income. The household racial breakdown for these new homeowners is 86% White and 10% Black or African American and 5% Asian. Of all households assisted 19% are Hispanic or Latino.

HOPWA NARRATIVES

No HOPWA funds are administered by the County of Monmouth.

ESG ACCOMPLISHMENTS NARRATIVES

In FY 2014, Emergency Solutions Grant (ESG) funds were used to address the following priorities and strategies under the Homeless Priority:

OUTCOME:

DH-1 Availability Of Decent Housing

SPECIFIC OBJECTIVE:

DH-1.4 Address the need for developing and implementing a central intake process and improving the housing continuum for individuals and families that are homeless and/or at risk of becoming homeless.

ACTIVITIES:

Manna House- Operating Costs (Transitional Housing Facility) \$10,000

Easter Seals NJ - Operating Costs (Adult Homeless Shelter) \$19,000

Catholic Charities-Essential Services (Family Transitional Housing Facility) \$31,000

Interfaith Neighbors – Homelessness Prevention- \$15,000

Project Paul – Homelessness Prevention- \$15,000

Monmouth County DSS – Rapid Re-housing Program - \$71,888

Covenant House – Essential Services Outreach to Homeless Youth - \$6,000

Three projects received a total of \$60,000.00 of the County's ESG entitlement in FY2014 to pay operating costs for programs that directly impact homeless persons:

- Manna House received \$10,000.00 for the payment of utility costs for a transitional housing facility for homeless women and their children to meet this goal, priority, and objective. Using ESG funds, this organization served 10 families (or 34 persons) in 2014. Of those, 100% had incomes below 30% of county's median income. Ten of the persons assisted were White and twenty-four were Black/African-American. Six of the thirty-four served were of Hispanic origin. All were non-elderly, single parent, female-headed households.
- Easter Seals NJ, as operator of the county's adult homeless shelter, used \$19,000.00 to pay some of the operating costs associated with running an emergency shelter in order to meet this goal, priority and objective. Using ESG funds, this organization served 172 single men and women in 2014. Of those benefiting from this activity, 100% were considered very low-income (those between 0 to 50% of median income). Forty-three of the persons assisted were White, three were Asian, ninety-four were Black/African American. Additionally, two individuals self-classified as American Indian/ Alaskan Native, one as American Indian/Alaskan Native and White, and six as American Indian/Alaskan Native and Black/African American. Twenty-nine individuals classified themselves as Black/African American and White. Thirty-five of all individuals were of Hispanic origin.
- Catholic Charities received ESG funds in the amount of \$31,000.00 to pay a portion of the costs of operating Linkages, a transitional housing facility for single women and their children. Using ESG funds, Catholic Charities served 71 families (or 178 persons) in 2014. Of those, 100% had incomes below 30% of county's median income. Forty-three of the persons assisted were White, three were Asian, ninety-four were

Black/African American. Additionally, two individuals self-classified as American Indian/ Alaskan Native, one as American Indian/Alaskan Native and White, and six as American Indian/Alaskan Native and Black/African American. Twenty-nine individuals classified themselves as Black/African American and White. Thirty-five of all individuals were of Hispanic

Additionally, a total of \$101,888.00 in ESG funds was allocated to Interfaith Neighbors, Project Paul, and the County's Division of Social Services to pay utility, mortgage and rent arrears for persons and families who were homeless or at risk of homelessness.

- Interfaith Neighbors received \$15,000.00 in grant funding in 2014. Interfaith Neighbors will utilize these funds during 2015 to continue assist eligible households to prevent homelessness.
- In 2014, Project Paul was allocated \$15,000.00 to assist households at risk of homelessness. Project Paul's operations were severely impacted by Superstorm Sandy, as the first floor of their main offices was flooded. The agency will utilize the Emergency Solutions Grants funds to assist households in 2015.
- Monmouth County allocated \$71,888.00 of the ESG funding to the new Rapid Re-Housing Program. Two homeless families were placed in permanent housing during 2014.

To better identify and serve the homeless youth population in the County, \$6,000 in ESG funds was allocated to Covenant House. The grant will allow this nonprofit to expand operations in Monmouth County to provide outreach services and to help homeless youth to access the housing and social services available to them. This activity will be implemented in 2014.

OUTCOME:

SL-1 Accessibility/Availability of Suitable Living Environment

SPECIFIC OBJECTIVE:

SL-3.1 Address the increasing need to provide financial assistance for the development and delivery of public services, including but not limited to supportive and legal services for low- and moderate-income residents.

ACTIVITIES:

VNA-CJ – Essential Services (Mobile Outreach Clinic Program) - \$ 10,000.00

The County provided \$10,000.00 to one nonprofit agency to meet this specific objective:

- The Visiting Nurse Association of Central Jersey (VNA-CJ) utilized \$ 10,000.00 for costs associated with providing health assessments to 83 persons (single individuals and families) in hotels/motels, emergency and transitional housing facilities in Monmouth County. Of the 83 households served, 100% had incomes below 30% of county's median income. Twenty-four of the individuals assisted were White, fifty-one were Black/African, and two persons were Black/African American and White. Additionally,

four individuals identified their race as Native Hawaiian or Other Pacific Islander, one self-identified as American Indian/Alaska Native and Black/African American. The remaining person self-categorized as Other Multi-Racial. Ten of the 83 served were of Hispanic origin.

ESG Match

The funds used to match the FY 2014 ESG monies were provided by the County utilizing \$839,822.00 in state Social Services for the Homeless (SSH) dollars. In addition, the County has demonstrated its continued commitment to eliminating homelessness by allocating tax dollars to homelessness prevention programs.

Additionally, the Emergency Family Shelter Program in a Monmouth County initiative, (EFSP) is designed to provide assistance to homeless families who are not receiving TANF or SSI. The County funded 100% of the program budget for 2014. \$194,718.55 was allocated for motel placement of homeless families and an additional \$1,435.00 was allocated for security deposits.